

### 2009 MUNICIPAL DATA SHEET

### STATE FISCAL YEAR

(Must accompany 2009 Budget)

2008 DEC 26 AM 11 05

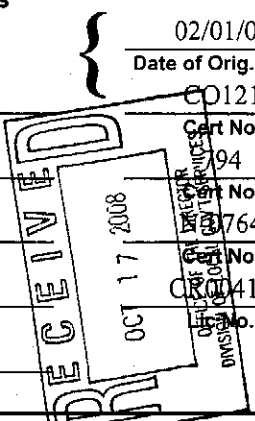
SFY

MUNICIPALITY: Township of Woodbridge COUNTY: Middlesex

<u>John E. McCormac</u>	<u>12/31/11</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Charles Kenny</u>	<u>12/31/09</u>
<u>Richard Dalina</u>	<u>12/31/09</u>
<u>James Carroll</u>	<u>12/31/11</u>
<u>Gregory Ficarra</u>	<u>12/31/11</u>
<u>Robert Luban</u>	<u>12/31/09</u>
<u>Gregory Bedard</u>	<u>12/31/09</u>
<u>Patricia Osborne</u>	<u>12/31/11</u>
<u>Brenda Yori Velasco</u>	<u>12/31/11</u>
<u>James Major</u>	<u>12/31/09</u>

Municipal Officials	
<u>John M. Mitch</u>	<u>02/01/00</u>
Municipal Clerk	Date of Orig. Appt.
<u>Richard Lorentzen</u>	<u>CO121</u>
Tax Collector	Cart No.
<u>Richard Cahill</u>	<u>794</u>
Chief Financial Officer	Cart No.
<u>Gary W. Higgins</u>	<u>0764</u>
Registered Municipal Accountant	Cart No.
<u>James Nolan</u>	<u>CR00411</u>
Municipal Attorney	Cart No.



Official Mailing Address of Municipality

1 Main Street  
Woodbridge, New Jersey 07095

Fax #: (732) 726-2396

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services  
Department of Community Affairs  
P.O. Box 803  
Trenton NJ 08625

<b>Division Use Only</b>
Municode: _____
Public Hearing Date: _____

5/18/09 cc- R. CAHILL

2009 MUNICIPAL BUDGET  
STATE FISCAL YEAR

Municipal Budget of the Township of Woodbridge, County of Middlesex for the State Fiscal Year 2009.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

16th day of September, 2008  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of September, 2008



Clerk

1 Main Street

Address

Woodbridge, New Jersey

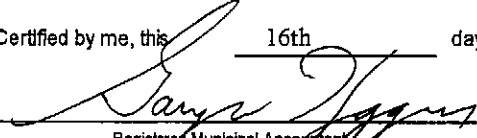
Address

(732)634-4500 Ext. 6450

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of September, 2008



Registered Municipal Accountant

Fair Lawn, New Jersey 07410

Address

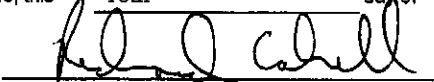
17-17 Route 208 North

Address

(201) 791-7100

Phone Number

Certified by me, this 16th day of September, 2008



Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 10/21/08

By: 

Dated: \_\_\_\_\_

By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget

Township \_\_\_\_\_ of Woodbridge \_\_\_\_\_, County of Middlesex \_\_\_\_\_

# MUNICIPAL BUDGET NOTICE

# SFY

## Section 1.

Municipal Budget of the Township of Woodbridge, County of Middlesex for the Fiscal Year 2009.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2009;

Be It Further Resolved, that said Budget be published in the The Home News Tribune

In the issue of October 3rd, 2008.

The Governing Body of the Township of Woodbridge, does hereby approve the following as the Budget for the Fiscal year 2009:

### RECORDED VOTE

(Insert last name)

Ayes



Dalina Velasco  
Carroll Bedard  
Ficarra  
Luban  
Osborne

Nays



Abstained



Absent



Major  
Kenny

Notice is hereby given that the Budget and Tax Resolution was approved by the Municipal Council of the Township of Woodbridge, County of Middlesex, on September 16th, 2008.  
A Hearing on the Budget and Tax Resolution will be held at Council Chambers, on October 14th, 2008 at 7:00 o'clock <sup>(A.M.)</sup> ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons. (Cross out one)



**EXPLANATORY STATEMENT - (Continued)**

**SFY**

**SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED**

	<u>General Budget</u>	<u>Parking Utility</u>	<u>Sewer Utility</u>	<u>Marina/Boat Launch Utility</u>	<u>Recreation Utility</u>
<b>Budget Appropriations - Adopted Budget</b>	102,095,952.00	0.00	19,122,415.00	52,761.00	6,036,138.00
<b>Budget Appropriations Added by N.J.S. 40A:4-87</b>	0.00	0.00	0.00	0.00	0.00
<b>Emergency Appropriations</b>	0.00	125,000.00	0.00	0.00	0.00
<b>Total Appropriations</b>	102,095,952.00	125,000.00	19,122,415.00	52,761.00	6,036,138.00
<b>Expenditures:</b>					
<b>Paid or Charged (Including Reserve for Uncollected Taxes)</b>	98,986,413.00	75,976.00	17,659,940.00	49,049.00	5,810,266.00
<b>Reserved</b>	1,009,539.00	924.00	263,646.00	3,712.00	75,872.00
<b>Unexpended Balances Cancelled</b>	2,100,000.00	48,100.00	1,198,829.00	0.00	150,000.00
<b>Total Expenditures and Unexpended Balances Cancelled</b>	102,095,952.00	125,000.00	19,122,415.00	52,761.00	6,036,138.00
<b>Overexpenditures *</b>	0.00	0.00	0.00	0.00	0.00

\* See Budget appropriation items so marked to the right of column "Expended 2008 Reserved."

**Explanation of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

	EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE	SFY																																												
<p>I. Appropriations "CAP"</p> <p>Chapter 68, public Laws of 2006 and the 1990 revisions of Chapter 74, places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by law.</p> <p>The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2008 budget for Total General appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Emergency Authorizations and State and Federal Aid. Multiply this figure by 2.5%. This gives you the basic "CAP" or the increase in appropriations over the 2008 Total General Appropriations.</p> <p>In addition to the increase allowed above, other increases are allowed:</p> <ul style="list-style-type: none"> <li>-Increases funded by the added valuation from new construction</li> <li>- Amounts approved by referendum</li> <li>- Amounts available from prior year "CAP" banks</li> <li>- "CAP" index ordinance</li> <li>- Approval by the Director and the local finance Board as an exception to the spending limitation</li> </ul>	<p>"CAP" Calculation: Fiscal Year 2009 Budget</p> <table border="0"> <tr> <td>Total General Appropriations for SFY 2008</td> <td style="text-align: right;">\$ 101,603,408</td> </tr> <tr> <td>Less: Exceptions:</td> <td></td> </tr> <tr> <td>    Total Other Operations</td> <td style="text-align: right;">\$ 11,110,146</td> </tr> <tr> <td>    Total Public and Private</td> <td style="text-align: right;">1,609,768</td> </tr> <tr> <td>    Total Capital Improvements</td> <td style="text-align: right;">856,000</td> </tr> <tr> <td>    Total Municipal Debt Service</td> <td style="text-align: right;">11,024,362</td> </tr> <tr> <td>    Total Deferred Charges</td> <td style="text-align: right;">42,000</td> </tr> <tr> <td>    Reserve for Uncollected Taxes</td> <td style="text-align: right;"><u>502,581</u></td> </tr> <tr> <td>        Total Exceptions</td> <td style="text-align: right;"><u>25,144,857</u></td> </tr> <tr> <td>Amount on which the 2.5% CAP is applied before Adjustment</td> <td style="text-align: right;">76,458,551</td> </tr> <tr> <td>CAP Base Adjustment for Uniform Construction Code</td> <td style="text-align: right;">1,977,875</td> </tr> <tr> <td>CAP Base Adjustment for Police &amp; Fire Retirement System</td> <td style="text-align: right;"><u>4,054,854</u></td> </tr> <tr> <td>Amount on which the 2.5% CAP is applied</td> <td style="text-align: right;">82,491,280</td> </tr> <tr> <td>2.5% "CAP"</td> <td style="text-align: right;">2,062,282</td> </tr> <tr> <td>1.0% "CAP"</td> <td style="text-align: right;"><u>824,913</u></td> </tr> <tr> <td>Allowable Operating Appropriations before Bank</td> <td style="text-align: right;">\$ 85,378,475</td> </tr> <tr> <td>2007 "CAP" Bank</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2008 "CAP" Bank</td> <td style="text-align: right;">109,028</td> </tr> <tr> <td>New Construction Added</td> <td style="text-align: right;"><u>353,395</u></td> </tr> <tr> <td>Total Allowable Appropriations for Municipal purposes within "CAP"</td> <td style="text-align: right;"><u>\$ 85,840,898</u></td> </tr> <tr> <td>Total General Appropriations within "CAP"</td> <td style="text-align: right;"><u>\$ 85,840,898</u></td> </tr> <tr> <td>General Appropriations Subject to CAP Waiver Approval</td> <td style="text-align: right;"><u>\$ 548,713</u></td> </tr> </table>	Total General Appropriations for SFY 2008	\$ 101,603,408	Less: Exceptions:		Total Other Operations	\$ 11,110,146	Total Public and Private	1,609,768	Total Capital Improvements	856,000	Total Municipal Debt Service	11,024,362	Total Deferred Charges	42,000	Reserve for Uncollected Taxes	<u>502,581</u>	Total Exceptions	<u>25,144,857</u>	Amount on which the 2.5% CAP is applied before Adjustment	76,458,551	CAP Base Adjustment for Uniform Construction Code	1,977,875	CAP Base Adjustment for Police & Fire Retirement System	<u>4,054,854</u>	Amount on which the 2.5% CAP is applied	82,491,280	2.5% "CAP"	2,062,282	1.0% "CAP"	<u>824,913</u>	Allowable Operating Appropriations before Bank	\$ 85,378,475	2007 "CAP" Bank	-	2008 "CAP" Bank	109,028	New Construction Added	<u>353,395</u>	Total Allowable Appropriations for Municipal purposes within "CAP"	<u>\$ 85,840,898</u>	Total General Appropriations within "CAP"	<u>\$ 85,840,898</u>	General Appropriations Subject to CAP Waiver Approval	<u>\$ 548,713</u>	
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NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WERE CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the

figures for purposes of citizen understanding If you are requesting a "CAP Waiver", this should be included in this section Township of Woodbridge, Middlesex County - SFY 2009 Budget

[Extra Sheet]	<b>EXPLANATORY STATEMENT - (Continued)</b>	<b>SFY</b>																																																	
<b>BUDGET MESSAGE</b>																																																			
<p>II. Tax Levy "CAP"</p> <p>Chapter 62 of the laws of 2007 established a formula that limits increases in the municipal tax levy. The Levy CAP is in addition to the existing appropriation CAP for municipalities. The core formula is a 4.0% increase to the previous year's levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the SFY 2009 Tax Levy CAP is as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Total Amount to be Raised by Taxation for SFY 2008</td> <td style="text-align: right;">\$ 50,133,641</td> </tr> <tr> <td>Less: Prior Year Capital Improvement Fund</td> <td style="text-align: right;"><u>600,000</u></td> </tr> <tr> <td>Net prior Year tax Levy for Municipal Purpose tax for CAP Calculation</td> <td style="text-align: right;">49,533,641</td> </tr> <tr> <td>Add: 4% Cap increase</td> <td style="text-align: right;">1,981,346</td> </tr> <tr> <td>Add: Prior year Extra Ordinary Aid Award</td> <td style="text-align: right;"><u>150,000</u></td> </tr> <tr> <td>Adjusted Tax Levy prior to exclusions</td> <td style="text-align: right;">51,664,987</td> </tr> <tr> <td colspan="2">Exclusions:</td> </tr> <tr> <td>    Change in Debt Service</td> <td style="text-align: right;">\$ 296,452</td> </tr> <tr> <td>    Offsets to State Formula Aid</td> <td style="text-align: right;">1,326,522</td> </tr> <tr> <td>    Allowable Pension Increases</td> <td style="text-align: right;">569,691</td> </tr> <tr> <td>    Recycling Tax Appropriation</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>    Capital Improvement Fund</td> <td style="text-align: right;">600,000</td> </tr> <tr> <td>    Deferred Charges to Future Taxation Unfunded</td> <td style="text-align: right;"><u>300,000</u></td> </tr> <tr> <td></td> <td style="text-align: right;">3,242,665</td> </tr> <tr> <td>Less: Prior Year Extraordinary Aid Award</td> <td style="text-align: right;"><u>150,000</u></td> </tr> <tr> <td></td> <td style="text-align: right;">3,092,665</td> </tr> <tr> <td>Adjusted Tax Levy</td> <td style="text-align: right;">54,757,652</td> </tr> <tr> <td colspan="2">Additions:</td> </tr> <tr> <td>    New Ratables - Increase in Valuations</td> <td style="text-align: right;"><u>353,395</u></td> </tr> <tr> <td>Maximum Allowable Amount to be Raised by Taxation</td> <td style="text-align: right;">55,111,047</td> </tr> <tr> <td>Approved Tax Levy Waiver</td> <td style="text-align: right;"><u>2,961,570</u></td> </tr> <tr> <td>Maximum Allowable Amount to be Raised by Taxation with a Tax Levy Waiver</td> <td style="text-align: right;"><u>\$ 58,072,617</u></td> </tr> </table>	Total Amount to be Raised by Taxation for SFY 2008	\$ 50,133,641	Less: Prior Year Capital Improvement Fund	<u>600,000</u>	Net prior Year tax Levy for Municipal Purpose tax for CAP Calculation	49,533,641	Add: 4% Cap increase	1,981,346	Add: Prior year Extra Ordinary Aid Award	<u>150,000</u>	Adjusted Tax Levy prior to exclusions	51,664,987	Exclusions:		Change in Debt Service	\$ 296,452	Offsets to State Formula Aid	1,326,522	Allowable Pension Increases	569,691	Recycling Tax Appropriation	150,000	Capital Improvement Fund	600,000	Deferred Charges to Future Taxation Unfunded	<u>300,000</u>		3,242,665	Less: Prior Year Extraordinary Aid Award	<u>150,000</u>		3,092,665	Adjusted Tax Levy	54,757,652	Additions:		New Ratables - Increase in Valuations	<u>353,395</u>	Maximum Allowable Amount to be Raised by Taxation	55,111,047	Approved Tax Levy Waiver	<u>2,961,570</u>	Maximum Allowable Amount to be Raised by Taxation with a Tax Levy Waiver	<u>\$ 58,072,617</u>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Maximum Allowable Amount to be Raised by Taxation</td> <td style="text-align: right;">\$ 55,111,047</td> </tr> <tr> <td>Application Pending Tax Levy Waiver</td> <td style="text-align: right;"><u>2,961,570</u></td> </tr> <tr> <td>Amount to be Raised for Municipal Purposes</td> <td style="text-align: right;"><u>\$ 58,072,617</u></td> </tr> </table>	Maximum Allowable Amount to be Raised by Taxation	\$ 55,111,047	Application Pending Tax Levy Waiver	<u>2,961,570</u>	Amount to be Raised for Municipal Purposes	<u>\$ 58,072,617</u>
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**NOTE:** Sheet 3b\_i [Extra Sheet]

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
 (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding If you are requesting a "CAP Waiver", this should be included in this section.)

Township of Woodbridge, Middlesex County - SFY 2009 Budget

EXPLANATORY STATEMENT - (Continued)

SFY

**Budget Message**  
**Analysis of Compensated Absence Liability**

Legal basis for benefit  
 (check applicable items)

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	5,762.00	531,553.00	<del>X</del>		
Public Works	18,230.00	2,244,416.00	<del>X</del>		
Code Enforcement/Planning	3,446.00	393,164.00	<del>X</del>		
Police	29,535.00	4,184,382.00	<del>X</del>		
Health	2,864.00	308,655.00	<del>X</del>		
Parks & Recreation	2,664.00	1,654,325.00	<del>X</del>		
Municipal Court	2,026.00	200,732.00	<del>X</del>		
Sewer Operations	4,941.00	640,117.00	<del>X</del>		
<b>Totals</b>	69,468.00 days	\$ 10,157,344.00			

**CURRENT FUND - ANTICIPATED REVENUES**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY* 2009	SFY 2008	
1. Surplus Anticipated	08-101	3,000,000.00	6,199,127.00	6,199,127.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	<b>3,000,000.00</b>	<b>6,199,127.00</b>	<b>6,199,127.00</b>
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	119,534.00	100,230.00	119,534.00
Other	08-104	244,646.00	194,227.00	244,646.00
Fees and Permits	08-105	421,046.00	392,213.00	421,046.00
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	2,199,544.00	2,282,328.00	2,199,544.00
Other	08-109			
Interest and Costs on Taxes	08-112	475,629.00	384,140.00	475,629.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	1,831,701.00	2,265,604.00	1,831,701.00
Anticipated Utility Operating Surplus	08-114	2,000,000.00		

\* Fiscal Year Reporting Basis Defined Throughout Budget Document:

SFY = State Fiscal Year (July 1 thru June 30)





**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY* 2009	SFY 2008	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	1,521,933.00	MEMO	(1,521,933)
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>1,521,933.00</b>	<b>0.00</b>	<b>0.00</b>





**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY* 2009	SFY 2008	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785	22,678.00	45,384.00	45,384.00
N.J. Transportation Trust Fund Authority Act	10-865		256,000.00	256,000.00
Pandemic Flu	10-701		14,305.00	14,305.00
Clean Communities Program	10-745		93,101.00	93,101.00
Clean Communities Program	10-770		11,666.00	11,666.00
Alcohol Education and Rehabilitation & Enfor	10-702		1,446.00	1,446.00
Municipal Alliance on Alcoholism and Drug Abuse	10-703	84,137.00	84,828.00	84,828.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	54,477.00		
Avery Fund Donation	10-705		1,000.00	1,000.00
	10-706			
ALCOA Heart Healthy	10-707		15,000.00	15,000.00
Tobacco Age-of-Sale Enforcement Program (T.A.S.E.)	10-809		11,520.00	11,520.00
Emergency Management Assistance	10-838		20,000.00	20,000.00
Multi Service Program	10-839		30,000.00	30,000.00
County Preservation Trust Fund	10-840		500,000.00	500,000.00
DCA - Smart Future Grant	10-841		50,000.00	50,000.00
Middlesex County Radio Equipment Grant	10-842		24,009.00	24,009.00
Click-it or Ticket	10-843		4,000.00	4,000.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY* 2009	SFY 2008	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):</b> [Extra Sheet]	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Wal-Mart - Police Donation	10-845		1,000.00	1,000.00
Wal-Mart - Parks Donation	10-846		1,000.00	1,000.00
Recycling Tonnage Grant	10-847	88,960.00	35,418.00	35,418.00
Recycling Enhancement Grant	10-848		7,844.00	7,844.00
Reserve for Municioal Alliance-Unappropriated	10-849		21,207.00	21,207.00
Reserve Recycling Enhancement Grant -Unappropriated	10-850		5,000.00	5,000.00
Criminal Justice Body Armor	10-851		22,153.00	22,153.00
Pet Smart Charities	10-852		2,925.00	2,925.00
State Division of Archives & Record Management (P.A.R.I.S.)	10-853	52,700.00	194,830.00	194,830.00
Public Health Priority 1st Half '08	10-854		22,678.00	22,678.00
Middlesex County Cultural and Heritage Committee	10-855		2,250.00	2,250.00
Traffic Records Grant	10-856		5,390.00	5,390.00
Aggressive Driving Enforcement Grant	10-857		23,500.00	23,500.00
Middlesex County Department on Aging - Keep middlesex Moving	10-858		5,000.00	5,000.00
Pedestrian/Bicycle Grant - Saints Boulevard	10-859		80,000.00	80,000.00
Pedestrian/Bicycle Grant - Trust Fund Match	10-860		15,920.00	15,920.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY* 2009	SFY 2008	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):</b> [ Extra Sheet ]	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
NJ Department of Health-Pandemic Flu Preparedness	10-861		15,485.00	15,485.00
Middlesex County Gr. Improvement	10-862		95,192.00	95,192.00
Enhanced-911	10-863		121,374.00	121,374.00
Enhanced 9-1-1	10-864		122,022.00	122,022.00
Recycling Enhance Grant	10-865		18,750.00	18,750.00
Recycling Subsidy	10-866		221,957.00	221,957.00
Alcoa Foundation	10-867		6,000.00	6,000.00
SHARE Grant-Garbage	10-868		15,000.00	15,000.00
SHARE Grant-Fire District Feasibility Study	10-869		43,107.00	43,107.00
GCP Donation (off duty police car)	10-870		23,469.00	23,469.00
Dematheis Police Donation	10-871		500.00	500.00
Woobridge River Watch Donation -Kiln	10-872		1,590.00	1,590.00
Biodesiel Fuel Grant	10-873		65,492.00	65,492.00
Municipal Alliance Cash Match	10-874	23,900.00		
American Cancer Society Grant	10-875	1,000.00		
Over the Limit Under Arrest Mobilization	10-876	5,000.00		
Middlesex County Boundless Playground	10-877	250,000.00		
Riverwatch Improvements	10-878	12,000.00		
	10-879			



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY* 2009	SFY 2008	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Utility Operating Surplus of Prior Year	08-107			
Reserve for Sale of Municipal Assets	08-150	96,846.00	223,249.00	223,249.00
Payment in Lieu of Taxes - Wakefern	08-160	378,743.00	378,971.00	379,301.00
Parking Enforcement Fees	08-165	14,500.00	14,000.00	14,500.00
Payment in Lieu of Taxes - Woodbridge Housing Authority	08-180	40,000.00	80,000.00	80,000.00
Tower Lease Revenue	08-195	57,880.00	65,239.00	57,880.00
Payment in Lieu of Taxes - Forest City Ratner	08-200	359,286.00	456,627.00	306,627.00
RPS Ground Payment in Lieu of Taxes	08-210	471,893.00	468,626.00	468,626.00
Iselin SID Revenues Toward Debt Service	08-220	40,000.00	49,160.00	49,160.00
Capital Fund Balance	08-121	13,916.00		
	08-122			
Zoning Fees-Dedication by Rider	08-123		51,245.00	51,245.00
Reserve - Payment of Bonds - Capital	08-124	90,307.00	68,871.00	68,871.00
Hess - Energy Demand Response Agreement	08-125	24,000.00		
Prologis PILOT ( Port Reading)	08-126	523,611.00	313,902.00	302,817.00
Uniform Construction Code Dedication by Rider - Surplus	08-127	2,231,908.00		

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

**SFY**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY* 2009	SFY 2008	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Sale of Twp Land	08-742		350,000.00	350,000.00
Hotel Tax	08-743	980,270.00	933,364.00	980,270.00
WTT-35 Bulletin Board Sponsors	08-744	16,400.00	4,000.00	16,400.00
Woodbridge WORKS Sponsors	08-747	29,900.00	21,925.00	29,900.00
PILOT - WHA/Maple Tree -Avenel Manor	08-748	32,177.00	32,017.00	32,177.00
PILOT - Gredel	08-753	259,144.00	367,433.00	308,946.00
	08-754			
	08-120			
	08-755			
	08-756			
	08-757			
Licenses: Alcoholic Beverage - Sale of Liquor Licenses	08-758	153,000.00	153,000.00	153,000.00
Licenses: Other Increase	08-759			
Fees and Permits Increase	08-760			
Interest on Investments and Deposits Increase	08-761			
Host Community Benefits Fees	08-762		1,140,000.00	1,110,000.00
Assessment Trust Fund -Fund Balance	08-763		38,933.00	38,933.00
<b>Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	08-004	5,813,781.00	5,210,562.00	5,021,902.00

## CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY* 2009	SFY 2008	
<b>SUMMARY OF REVENUES</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	3,000,000.00	6,199,127.00	6,199,127.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	0.00	0.00	0.00
<b>3. Miscellaneous Revenues:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	8,630,866.00	6,692,425.00	6,630,866.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	29,955,792.00	31,432,314.00	31,432,314.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,521,933.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	628,000.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	594,852.00	2,358,312.00	2,358,312.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	5,813,781.00	5,210,562.00	5,021,902.00
<b>Total Miscellaneous Revenues</b>	13-099	47,145,224.00	45,693,613.00	45,443,394.00
<b>4. Receipts from Delinquent Taxes</b>	15-499	74,456.00	69,571.00	76,770.00
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	13-199	50,219,680.00	51,962,311.00	51,719,291.00
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	58,072,617.00	50,133,641.00	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191			xxxxxxxxxx.xx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	58,072,617.00	50,133,641.00	52,283,504.00
<b>7. Total General Revenues</b>	13-299	108,292,297.00	102,095,952.00	104,002,795.00

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
General Administration	20-100						
Salaries and Wages	20-100-1	1,033,202.00	1,063,119.00		1,033,119.00	945,875.00	87,244.00
Other Expenses	20-100-2	701,420.00	702,195.00		702,195.00	649,018.00	53,177.00
Human Resources (Personnel)	20-105						
Salaries and Wages	20-105-1	272,472.00	260,350.00		260,350.00	244,685.00	15,665.00
Other Expenses	20-105-2	22,500.00	23,675.00		23,675.00	23,494.00	181.00
Audit Services	20-135						
Other Expenses	20-135-2	90,000.00	90,043.00		88,100.00	88,100.00	0.00
Mayor and Council	20-110						
Salaries and Wages	20-110-1	221,535.00	196,886.00		200,386.00	199,094.00	1,292.00
Other Expenses	20-110-2	54,855.00	53,405.00		53,405.00	40,733.00	12,672.00
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	313,341.00	300,011.00		296,511.00	282,031.00	14,480.00
Other Expenses	20-120-2	79,805.00	103,935.00		103,935.00	71,005.00	32,930.00
Financial Administration	20-130						
Salaries and Wages	20-130-1	373,364.00	373,922.00		333,922.00	327,702.00	6,220.00
Other Expenses	20-130-2	31,800.00	82,400.00		82,400.00	73,560.00	8,840.00
Revenue Administration	20-145						
Salaries and Wages	20-145-1	403,420.00	386,782.00		382,782.00	349,137.00	33,645.00
Other Expenses	20-145-2	9,989.00	9,989.00		9,989.00	9,364.00	625.00

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	291,794.00	273,144.00		273,144.00	256,471.00	16,673.00
Other Expenses	20-150-2	41,305.00	42,435.00		42,435.00	39,943.00	2,492.00
Legal Services	20-155						
Salaries and Wages	20-155-1	159,974.00	155,400.00		166,400.00	159,221.00	7,179.00
Other Expenses	20-155-2	992,825.00	767,900.00		857,900.00	849,704.00	8,196.00
Engineering Services	20-165						
Salaries and Wages	20-165-1	942,125.00	947,782.00		893,782.00	872,653.00	21,129.00
Other Expenses	20-165-2	102,800.00	94,600.00		94,600.00	86,197.00	8,403.00
Planning Board	21-180						
Salaries and Wages	21-180-1	352,743.00	332,488.00		336,931.00	325,764.00	11,167.00
Other Expenses	21-180-2	32,900.00	20,800.00		28,600.00	27,646.00	954.00
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	47,599.00	46,625.00		44,625.00	43,853.00	772.00
Other Expenses	21-185-2	26,150.00	19,950.00		28,150.00	23,037.00	5,113.00
Other Code Enforcement Functions	22-200						
Salaries and Wages	22-200-1	124,230.00	240,973.00		240,973.00	239,286.00	1,687.00
Other Expenses	22-200-2	75,000.00					
Redevelopment							
Other Expenses	20-170-2	100,000.00	610,000.00		610,000.00	610,000.00	0.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Unemployment Insurance	23-225						
Other Expenses	23-225-2	50,000.00	50,000.00		50,000.00	50,000.00	0.00
Police Department	25-240						
Salaries and Wages	25-240-1	23,557,545.00	22,454,332.00		22,381,832.00	22,364,598.00	17,234.00
Other Expenses	25-240-2	1,463,935.00	1,391,935.00		1,392,435.00	1,389,439.00	2,996.00
Office of Emergency Management	25-252						
Other Expenses	25-252-2	35,500.00	30,000.00		30,000.00	17,421.00	12,579.00
Aid to Volunteer Ambulance Companies	25-260						
Other Expenses	25-260-2	245,000.00	245,000.00		245,000.00	245,000.00	0.00
Municipal Prosecutor's Office	25-275						
Salaries and Wages	25-275-1	83,382.00	82,150.00		75,150.00	75,052.00	98.00
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	3,223,880.00	3,410,662.00		3,372,162.00	3,346,063.00	26,099.00
Other Expenses	26-290-2	430,300.00	430,300.00		430,300.00	412,541.00	17,759.00
Other Public Works Functions	26-300						
Salaries and Wages	26-300-1	161,835.00	149,981.00		152,981.00	146,186.00	6,795.00
Other Expenses	26-300-2	2,450.00	2,450.00		2,450.00	1,682.00	768.00
Public Defender	25-275						
Salaries and Wages	25-275-1	30,000.00	30,000.00		30,000.00	30,000.00	0.00

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Solid Waste Collection	26-305						
Salaries and Wages	26-305-1	6,724,849.00	7,184,901.00		7,016,901.00	6,989,742.00	27,159.00
Other Expenses	26-305-2	137,980.00	243,280.00		243,280.00	238,808.00	4,472.00
Building and Grounds	26-310						
Salaries and Wages	26-310-1	403,853.00	397,796.00		397,796.00	396,649.00	1,147.00
Other Expenses	26-310-2	168,300.00	156,100.00		171,100.00	168,604.00	2,496.00
Vehicle Maintenance	26-315						
Salaries and Wages	26-315-1	1,566,700.00	1,686,001.00		1,511,001.00	1,510,094.00	907.00
Other Expenses	26-315-2	430,050.00	374,550.00		434,550.00	425,302.00	9,248.00
Public Health Services	27-330						
Salaries and Wages	27-330-1	709,509.00	599,169.00		632,169.00	624,157.00	8,012.00
Other Expenses	27-330-2	92,790.00	97,040.00		96,040.00	80,464.00	15,576.00
Environmental Health Services	27-335						
Salaries and Wages	27-335-1	561,847.00	546,651.00		546,651.00	537,237.00	9,414.00
Other Expenses	27-335-2	5,645.00	4,925.00		5,925.00	5,617.00	308.00
Animal Control Services	27-340						
Salaries and Wages	27-340-1	148,123.00	157,900.00		148,900.00	138,924.00	9,976.00
Other Expenses	27-340-2	50,200.00	58,337.00		58,337.00	57,106.00	1,231.00
Insurance							
General Liability	23-210-2	1,078,000.00	1,093,903.00		1,093,903.00	1,093,640.00	263.00
Workers Compensation	23-215-2	1,429,820.00	1,265,428.00		1,265,428.00	1,265,428.00	0.00
Employee Group Health	23-220-2	16,989,592.00	14,400,421.00		14,400,421.00	12,291,269.00	9,152.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Welfare/Administration of Public Assistance	27-345						
Salaries and Wages	27-345-1						
Other Expenses	27-345-2	900.00	900.00		900.00	210.00	690.00
Contributions to Social Service Agencies - Statutory	27-360						
Other Expenses	27-360-2	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	551,734.00	503,531.00		479,531.00	447,028.00	32,503.00
Other Expenses	28-370-2	539,155.00	670,122.00		670,122.00	447,755.00	222,367.00
Maintenance of Parks	28-375						
Salaries and Wages	28-375-1	1,870,626.00	1,820,812.00		1,790,812.00	1,771,634.00	19,178.00
Other Expenses	28-375-2	102,552.00	98,302.00		108,302.00	106,857.00	1,445.00
Landfill/Solid Waste Disposal Costs	32-465						
Other Expenses	32-465-2	2,850,000.00	2,850,000.00		2,850,000.00	2,833,511.00	16,489.00
Municipal Court	43-490						
Salaries and Wages	43-490-1	1,005,856.00	1,046,832.00		1,046,832.00	997,397.00	49,435.00
Other Expenses	43-490-2	53,600.00	61,031.00		61,031.00	57,985.00	3,046.00







**CURRENT FUND - APPROPRIATIONS**

**SFY**

B. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
<b>(2) STATUTORY EXPENDITURES:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	2,125,000.00	2,000,000.00		2,000,000.00	1,974,202.00	25,798.00
Consolidated Police and Firemen's Pension Fund	36-474	55,000.00	55,000.00		55,000.00	47,098.00	7,902.00
Police and Firemen's Retirement System of N.J.	36-475	4,196,774.00					
Defined Contribution Retirement Program	36-476	2,000.00			3,000.00		3,000.00
Tax Levy Cap Waiver							
Police & Firemen's Retirement System	47-475	163,754.00					
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	34-209	6,542,528.00	2,055,000.00	0.00	2,058,000.00	2,021,300.00	36,700.00
<b>(G) Cash Deficit of Preceding Year</b>	46-885						
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	34-299	85,840,898.00	76,458,551.00	0.00	76,458,551.00	73,369,012.00	989,539.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Employee Group Health (P.L. 2007, C.62)	23-220-2						
Supplemental Fire Services Payments	41-200	47,344.00	47,344.00		47,344.00	47,344.00	0.00
Length of Services Payment	25-265-2	20,000.00	20,000.00		20,000.00		20,000.00
Municipal Library	29-390-2	5,548,355.00	5,435,510.00		5,435,510.00	5,435,510.00	0.00
Public Employces Retirement System	36-471	2,122,129.00	1,552,438.00		1,552,438.00	1,552,438.00	0.00
Police & Firemen's Retirement System of NJ	36-475		4,054,854.00		4,054,854.00	4,054,854.00	0.00
Appropriation Cap Waiver NJSA 40A:4-45.3(ee)							
Utility Expenses and Bulk Purchases							
Other Expenses	49-430-2	548,713.00					
Recycling Tax							
Other Expenses	32-465-2	150,000.00					









**CURRENT FUND APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Public Health Priority	41-785	22,678.00	45,384.00		45,384.00	45,384.00	0.00
Municipal Alliance on Alcoholism and Drug Abuse	41-703	84,137.00	84,828.00		84,828.00	84,828.00	0.00
Tobacco Age-of-Sale Enforcement Program	41-809		11,520.00		11,520.00	11,520.00	0.00
Smart Future Grant	41-838		50,000.00		50,000.00	50,000.00	0.00
Middlesex County Radio Equipment Grant	41-839		24,009.00		24,009.00	24,009.00	0.00
	41-840						
Wal-Mart - Police	41-841		1,000.00		1,000.00	1,000.00	0.00
Wal-Mart - Parks Donations	41-842		1,000.00		1,000.00	1,000.00	0.00
Recycling Tonnage	41-843	88,960.00	35,418.00		35,418.00	35,418.00	0.00
Recycling Enhancement	41-844		7,844.00		7,844.00	7,844.00	0.00
Criminal Justice - Body Armor	41-845		22,153.00		22,153.00	22,153.00	0.00
	41-846						
Emergency Management Assistance Grant	41-847		20,000.00		20,000.00	20,000.00	0.00
	41-848						
Reserve for Municipal Alliance-Unappropriated	41-849		21,207.00		21,207.00	21,207.00	0.00
Click-it or Ticket	41-850		4,000.00		4,000.00	4,000.00	0.00
Reserve Recycling Enhancement Grant	41-851		5,000.00		5,000.00	5,000.00	0.00
Public Archives & Records Infrastructure Support	41-852						
(PARIS) Grant	41-853	52,700.00	194,830.00		194,830.00	194,830.00	0.00
	41-854						
Middlesex County Cultural and Heritage Committee	41-855		2,250.00		2,250.00	2,250.00	0.00
Traffic Records Grant	41-856		5,390.00		5,390.00	5,390.00	0.00
Aggressive Driving Enforcement Grant	41-857		23,500.00		23,500.00	23,500.00	0.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" [ Extra Sheet ]	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
County-Preservation Trust Fund	41-858		500,000.00		500,000.00	500,000.00	0.00
Keep Middlesex Moving Grant			5,000.00		5,000.00	5,000.00	0.00
Mutli-Service Program	41-859		30,000.00		30,000.00	30,000.00	0.00
Clean Communities Program	41-770		93,101.00		93,101.00	93,101.00	0.00
Clean Communities Program	41-704		11,666.00		11,666.00	11,666.00	0.00
NJ Department of Health-Pandemic Flu Preparedness	41-861		15,485.00		15,485.00	15,485.00	0.00
Pedestrian Bicycle Grant - Saints Boulevard	41-862		80,000.00		80,000.00	80,000.00	0.00
Pedestrian Bicycle Grant - Local Match	41-863		15,920.00		15,920.00	15,920.00	0.00
	41-864						
GCP Donation (off duty police car)	41-865		23,469.00		23,469.00	23,469.00	0.00
Demattheis police Donation	41-866		500.00		500.00	500.00	0.00
Woodbridge River Watch Donation - Kiln	41-867		1,590.00		1,590.00	1,590.00	0.00
Biodiesel Fuel Grant	41-868		65,492.00		65,492.00	65,492.00	0.00
Municipal Alliance -Cash Match	41-869	23,900.00					
Safe and Secure Communities	41-870	54,477.00					
American Cancer Society Grant	41-871	1,000.00					
Over the Limit Under Arrest Mobilization	41-872	5,000.00					
Middlesex County Boundless Playground	41-873	250,000.00					
Riverwatch Improvements	41-874	12,000.00					

**CURRENT FUND APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Pandemic Flu Grant	41-875		14,305.00		14,305.00	14,305.00	0.00
Enhanced 9-1-1	41-876		121,374.00		121,374.00	121,374.00	0.00
Pet Smart Charities	41-877		2,925.00		2,925.00	2,925.00	0.00
Public Health Priority 1st Half '08	41-878		22,678.00		22,678.00	22,678.00	0.00
Avery Fund Donation	41-879		1,000.00		1,000.00	1,000.00	0.00
Alcohol Ed Rehab & Enfor	41-880		1,446.00		1,446.00	1,446.00	0.00
Enhanced 9-1-1	41-881		122,022.00		122,022.00	122,022.00	0.00
ALCOA Heart Ed Program	41-882		15,000.00		15,000.00	15,000.00	0.00
Recycling Subsidy	41-883		221,957.00		221,957.00	221,957.00	0.00
Recycling Enhance Gr	41-885		18,750.00		18,750.00	18,750.00	0.00
Alcoa Foundation	41-886		6,000.00		6,000.00	6,000.00	0.00
MC Economic Gr Improvement	41-887		95,192.00		95,192.00	95,192.00	0.00
SHARE Grant-Garbage	41-888		15,000.00		15,000.00	15,000.00	0.00
SHARE Grant-Fire District Feasibility Study	41-889		43,107.00		43,107.00	43,107.00	0.00
	41-890						
<b>Total Public and Private Programs Offset by Revenue</b>	<b>40-999</b>	<b>594,852.00</b>	<b>2,102,312.00</b>	<b>0.00</b>	<b>2,102,312.00</b>	<b>2,102,312.00</b>	<b>0.00</b>
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>	<b>9,659,393.00</b>	<b>13,212,458.00</b>	<b>0.00</b>	<b>13,212,458.00</b>	<b>13,192,458.00</b>	<b>20,000.00</b>
Detail:							
Salaries & Wages	34-305-1	506,000.00	0.00	0.00	0.00	0.00	0.00
Other Expenses	34-305-2	9,153,393.00	13,212,458.00	0.00	13,212,458.00	13,192,458.00	20,000.00





CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	6,845,000.00	6,595,000.00		6,595,000.00	6,595,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXX
Interest on Bonds	45-930	3,688,200.00	3,977,081.00		3,977,081.00	3,977,081.00	XXXXXXXXXX
Interest on Notes	45-935	767,200.00	405,675.00		405,675.00	405,675.00	XXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	6,219.00	6,219.00		6,219.00	6,219.00	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-941	5,451.00	5,451.00		5,451.00	5,451.00	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-942	5,048.00	5,048.00		5,048.00	5,048.00	XXXXXXXXXX
Underground Storage Tank Loan Repayment for Principal	45-943	29,888.00	29,888.00		29,888.00	29,888.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2007							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
<b>Total Municipal Debt Service - Excluded from "CAPS"</b>	<b>45-999</b>	<b>11,347,006.00</b>	<b>11,024,362.00</b>	<b>0.00</b>	<b>11,024,362.00</b>	<b>11,024,362.00</b>	<b>XXXXXXXXXX</b>

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	42,000.00	42,000.00	XXXXXXXXXX	42,000.00	42,000.00	XXXXXXXXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deferred Charge Unfunded - Environmental Remediation Ord. 00-17		100,000.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deferred Charge Unfunded -Tax Refunding Ord. 08-07		200,000.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999	342,000.00	42,000.00	XXXXXXXXXX	42,000.00	42,000.00	XXXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	34-309	21,998,399.00	25,134,820.00	0.00	25,134,820.00	25,114,820.00	20,000.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
<b>Total of Deferred Charges and Statutory Expen-     ditures-Local School - Excluded from "CAPS"</b>	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes (Item (I) and (J)) - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	21,998,399.00	25,134,820.00	0.00	25,134,820.00	25,114,820.00	20,000.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	107,839,297.00	101,593,371.00	0.00	101,593,371.00	98,483,832.00	1,009,539.00
(M) Reserve for Uncollected Taxes	50-899	453,000.00	502,581.00	xxxxxxxx.xx	502,581.00	502,581.00	xxxxxxxx.xx
<b>9. Total General Appropriations</b>	<b>34-499</b>	<b>108,292,297.00</b>	<b>102,095,952.00</b>	<b>0.00</b>	<b>102,095,952.00</b>	<b>98,986,413.00</b>	<b>1,009,539.00</b>

**CURRENT FUND APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	85,840,898.00	76,458,551.00	0.00	76,458,551.00	73,369,012.00	989,539.00
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	34-300	8,436,541.00	11,110,146.00	0.00	11,110,146.00	11,090,146.00	20,000.00
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	628,000.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	594,852.00	2,102,312.00	0.00	2,102,312.00	2,102,312.00	0.00
Total Operations - Excluded from "CAPS"	34-305	9,659,393.00	13,212,458.00	0.00	13,212,458.00	13,192,458.00	20,000.00
(C) Capital Improvements	44-999	650,000.00	856,000.00	0.00	856,000.00	856,000.00	0.00
(D) Municipal Debt Service	45-999	11,347,006.00	11,024,362.00	0.00	11,024,362.00	11,024,362.00	xxxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	342,000.00	42,000.00	xxxxxxxx.xx	42,000.00	42,000.00	xxxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	453,000.00	502,581.00	xxxxxxxx.xx	502,581.00	502,581.00	xxxxxxxx.xx
Total General Appropriations	34-499	108,292,297.00	102,095,952.00	0.00	102,095,952.00	98,986,413.00	1,009,539.00

**DEDICATED PARKING UTILITY BUDGET**

10. DEDICATED REVENUES FROM PARKING UTILITY	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY 2009	SFY 2008	
Operating Surplus Anticipated	08-501	13,513.00		
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	08-500	13,513.00	0.00	0.00
Parking Fees and Permits	08-503	380,527.00	MEMO	128,513.00
	08-504			
	08-505			
Iselin SID Contribution		18,000.00		
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Deficit (General Budget)	08-549			
<b>Total PARKING Utility Revenues</b>	08-599	412,040.00	0.00	128,513.00

\* Note: Use Pages 31, 32 and 33 for Water Utility only.

All other utilities use sheets 34, 35 and 36.

**DEDICATED PARKING UTILITY BUDGET - (Continued)**

\* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR PARKING UTILITY	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 as Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501	50,000.00		15,000.00	15,000.00	10,930.00	570.00
Other Expenses	55-502	212,565.00		108,850.00	108,850.00	64,210.00	40.00
<b>Capital Improvements:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511	16,000.00		xxxxxxxxxx.xx			
Capital Outlay	55-512						
<b>Debt Service:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520						xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx.xx
Interest on Bonds	55-522						xxxxxxxxxx.xx
Interest on Notes	55-523	14,875.00					xxxxxxxxxx.xx
							xxxxxxxxxx.xx
							xxxxxxxxxx.xx

**DEDICATED PARKING UTILITY BUDGET - (Continued)**

NOTE: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR PARKING UTILITY	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 as Modified By All All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
<b>DEFERRED CHARGES:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	55-530	76,900.00		xxxxxxxx.xx			xxxxxxxx.xx
Expenditure Without an Appropriation		38,100.00		xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
<b>STATUTORY EXPENDITURES:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	3,600.00		1,150.00	1,150.00	836.00	314.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
<b>Judgements</b>	55-531						
<b>Deficit in Operations in Prior Years</b>	55-532			xxxxxxxx.xx			xxxxxxxx.xx
<b>Surplus (General Budget)</b>	55-545			xxxxxxxx.xx			xxxxxxxx.xx
<b>TOTAL PARKING UTILITY APPROPRIATIONS</b>	55-599	412,040.00	0.00	125,000.00	125,000.00	75,976.00	924.00



DEDICATED SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 as Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Salaries & Wages	55-501	3,447,268.00	3,265,806.00		3,215,806.00	3,011,131.00	204,675.00
Other Expenses	55-502	12,238,915.00	11,509,241.00		11,559,241.00	10,334,644.00	30,711.00
<b>Capital Improvements:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxx.xx			
Capital Outlay	55-512	625,000.00					
<b>Debt Service:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	55-520	1,985,000.00	1,320,000.00		1,320,000.00	1,320,000.00	xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521	400,000.00	196,355.00		196,355.00	196,355.00	xxxxxxxx.xx
Interest on Bonds	55-522	1,503,000.00	1,587,870.00		1,587,870.00	1,587,283.00	xxxxxxxx.xx
Interest on Notes	55-523	743,000.00	765,325.00		765,325.00	763,514.00	xxxxxxxx.xx
State of New Jersey Wastewater Loan payments	55-524	72,840.00	76,520.00		76,520.00	73,975.00	xxxxxxxx.xx
							xxxxxxxx.xx

**DEDICATED SEWER UTILITY BUDGET - (Continued)**

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 as Modified By All All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
<b>DEFERRED CHARGES:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxx.xx			xxxxxxxx.xx
Deferred Charges to Revenue of Succeeding years			17,278.00	xxxxxxxx.xx	17,278.00	17,278.00	xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
<b>STATUTORY EXPENDITURES:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540	183,000.00	121,520.00		121,520.00	121,520.00	0.00
Social Security System (O.A.S.I.)	55-541	250,000.00	252,500.00		252,500.00	224,240.00	28,260.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	10,000.00	10,000.00		10,000.00	10,000.00	0.00
<b>Judgements</b>	55-531						
<b>Deficit in Operations in Prior Years</b>	55-532			xxxxxxxx.xx			xxxxxxxx.xx
<b>Surplus (General Budget)</b>	55-545	2,000,000.00		xxxxxxxx.xx			xxxxxxxx.xx
<b>TOTAL SEWER UTILITY APPROPRIATIONS</b>	55-599	23,458,023.00	19,122,415.00	0.00	19,122,415.00	17,659,940.00	263,646.00



DEDICATED MARINA/BOAT LAUNCH UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR MARINA/BOAT LAUNCH UTILITY	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 as Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Salaries & Wages	55-501	15,500.00	15,500.00		15,500.00	12,060.00	3,440.00
Other Expenses	55-502	43,400.00	36,075.00		36,075.00	36,066.00	9.00
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX.XX			
Capital Outlay	55-512						
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	55-520						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX.XX
Interest on Bonds	55-522						XXXXXXXXXX.XX
Interest on Notes	55-523						XXXXXXXXXX.XX
							XXXXXXXXXX.XX
							XXXXXXXXXX.XX

**DEDICATED MARINA/BOAT LAUNCH UTILITY BUDGET - (Continued)**

11. APPROPRIATIONS FOR MARINA/BOAT LAUNCH UTILITY	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	1,180.00	1,186.00		1,186.00	923.00	263.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxx.xx			xxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxx.xx			xxxxxxxx.xx
<b>TOTAL MARINA/BOAT LAUNCH UTILITY APPROPRIATIONS</b>	<b>55-599</b>	<b>60,080.00</b>	<b>52,761.00</b>	<b>0.00</b>	<b>52,761.00</b>	<b>49,049.00</b>	<b>3,712.00</b>

**DEDICATED RECREATION UTILITY BUDGET**

10. DEDICATED REVENUES FROM RECREATION UTILITY	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY 2009	SFY 2008	
Operating Surplus Anticipated	08-501	778,319.00	773,958.00	773,958.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>	<b>778,319.00</b>	<b>773,958.00</b>	<b>773,958.00</b>
User Fees and Other Charges		5,059,941.00	5,040,287.00	5,059,941.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution - Forest City		150,000.00	150,000.00	150,000.00
Reserve-Debt Service		41,464.00	71,893.00	71,893.00
Deficit (General Budget)	08-549			
<b>Total Recreation Utility Revenues</b>	<b>08-599</b>	<b>6,029,724.00</b>	<b>6,036,138.00</b>	<b>6,055,792.00</b>

Use a separate set of sheets for each separate Utility.

**DEDICATED RECREATION UTILITY BUDGET - (Continued)**

11. APPROPRIATIONS FOR RECREATION UTILITY	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 as Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Salaries & Wages	55-501						
Other Expenses	55-502	5,369,724.00	5,137,138.00		5,137,138.00	4,911,266.00	75,872.00
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX.XX			
Capital Outlay	55-512						
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	55-520						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes and Capital Notes	55-521	300,000.00	300,000.00		300,000.00	300,000.00	XXXXXXXXXX.XX
Interest on Bonds	55-522						XXXXXXXXXX.XX
Interest on Notes	55-523	360,000.00	599,000.00	-	599,000.00	599,000.00	XXXXXXXXXX.XX
							XXXXXXXXXX.XX
							XXXXXXXXXX.XX

**DEDICATED RECREATION UTILITY BUDGET - (Continued)**

11. APPROPRIATIONS FOR RECREATION UTILITY	FCOA	Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxx.xx			xxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxx.xx			xxxxxxxx.xx
<b>TOTAL RECREATION UTILITY APPROPRIATIONS</b>	<b>55-599</b>	<b>6,029,724.00</b>	<b>6,036,138.00</b>	<b>0.00</b>	<b>6,036,138.00</b>	<b>5,810,266.00</b>	<b>75,872.00</b>

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY 2009	SFY 2008	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
<b>Total Assessment Revenues</b>	<b>51-899</b>	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2008 Paid or Charged
		SFY 2009	SFY 2008	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
<b>Total Assessment Appropriations</b>	<b>51-999</b>	0.00	0.00	0.00

**DEDICATED PARKING UTILITY ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY 2009	SFY 2008	
Assessment Cash	52-101			
Deficit Parking Utility Budget	52-885			
<b>Total Parking Utility Assessment Revenues</b>	<b>52-899</b>	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2008 Paid or Charged
		SFY 2009	SFY 2008	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
<b>Total Parking Utility Assessment Appropriations</b>	<b>52-999</b>	0.00	0.00	0.00

**DEDICATED ASSESSMENT BUDGET SEWER UTILITY**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2008
		SFY 2009	SFY 2008	
Assessment Cash	53-101			
Deficit ( Sewer Utility Budget)	53-885			
<b>Total Sewer Utility Assessment Revenues</b>	<b>53-899</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2008 Paid or Charged
		SFY 2009	SFY 2008	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
<b>Total Sewer Utility Assessment Appropriations</b>	<b>53-999</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the Fiscal year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing & Community Development Act of 1974; Action for Youth; Beach Self Ins Programs; Disposal of Forfeited Property (PL 1986, C135); Developer's Escrow Fund (NJSA 40:55d-53.1); UCC Code Enforcement Fee 3rd Party NJSA 52:27C-119 NJAC 5:23-4.12; Emergency Reli County Office on Aging Services Donations; Woodbridge 2000 Videotape; Welcome to Woodbridge Signs: Donations; Woodbridge Foot Race; Woodbridge Bike Patrol; Woodbridge Discount Book; Comm Youth Recreation Council; Twp. Welcome Packets; Progressive Playground; Buddy ball Program; Holiday Stroll through the Park; Musicworks 1999; Developer's fees-Housing Trust Funds; Meals on Wheels Disabled Veterans Home Amphitheater; Amphitheater at Menlo Park Veteran's Home; Recreation Trust Fund; Display booth Twp. Technological Accomplishments; Mayor's Race for Boy & Girl Scouts; De Community Center Art Mural; Reverse 911; Community Center Exterior Sculptures; Restoration of Veterans Monuments Donations; Cultural Arts Events; Community Skateboard Donations; We Feed Prog Outside Employment of Off Duty Municipal Police Officer; Parking Offenses Adjudication Act (PL 1989, c.137); Woodbridge Animal Group Donations. are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - JUNE 30, 2008

ASSETS		
Cash and Investments	1110100	8,724,557.00
Due from State of N.J. (c. 20, P.L. 1981)	1111000	640,126.00
Federal and State Grants Receivable	1110200	0.00
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	17,377.00
Tax Title Liens Receivable	1110400	831,613.00
Property Acquired by Tax Title Lien Liquidation	1110500	64,600.00
Other Receivables	1110600	139,779.00
Deferred Charges Required to be in SFY 2009 Budget	1110700	42,000.00
Deferred Charges Required to be in Budgets Subsequent to SFY 2009	1110800	126,000.00
<b>Total Assets</b>	<b>1110900</b>	<b>10,586,052.00</b>
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	5,683,410.00
Reserves for Receivables	2110200	1,053,369.00
Surplus	2110300	3,849,273.00
<b>Total Liabilities, Reserves and Surplus</b>		<b>10,586,052.00</b>

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	0.00

(Important: This appendix must be included in advertisement of budget.)

		SFY 2008	SFY 2007
Surplus Balance, July 1st	2310100	7,087,114.00	8,195,118.00
<b>CURRENT REVENUE ON A CASH BASIS</b>			
Current Taxes			
*(Percentage collected: SFY '08 99.98 %, SFY '07 99.16 %)	2310200	247,686,475.00	235,706,652.00
Delinquent Taxes	2310300	76,770.00	68,255.00
Other Revenues and Additions to Income	2310400	46,991,376.00	47,022,450.00
<b>Total Funds</b>	<b>2310500</b>	<b>301,841,735.00</b>	<b>290,992,475.00</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	98,483,830.00	94,682,067.00
School Taxes (Including Local and Regional)	2310700	144,293,040.00	140,372,803.00
County Taxes (Including Added Tax Amounts)	2310800	36,737,013.00	33,183,787.00
Special District Taxes	2310900	14,875,499.00	14,140,603.00
Other Expenditures and Deductions from Income	2311000	3,603,080.00	1,736,101.00
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>297,992,462.00</b>	<b>284,115,361.00</b>
Less: Expenditures to be Raised by Future Taxes	2311200	0.00	210,000.00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>297,992,462.00</b>	<b>283,905,361.00</b>
<b>Surplus Balance - June 30th</b>	<b>2311400</b>	<b>3,849,273.00</b>	<b>7,087,114.00</b>

\* Nearest even percent may be used

Proposed Use of Current Fund Surplus in SFY 2009 Budget

Surplus Balance June 30, 2008	2311500	3,849,273.00
Current Surplus Anticipated in SFY 2009 Budget	2311600	3,000,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>849,273.00</b>

**SFY 2009  
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

**SFY**

[Empty box for narrative content]

**CAPITAL BUDGET (Current Year Action)**  
**SFY 2009**

**SFY**

Local Unit: Township of Woodbridge

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - SFY 2009					6 TO BE FUNDED IN FUTURE YEARS
					5a SFY 2009 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Upgrading Of Public Safety										...
Radio Communication System			9,950,000.00			474,000.00			9,476,000.00	...
Various Capital Improvements and Acquisition of Equipment			2,000,000.00			100,000.00			1,900,000.00	...
Paving at Ford Middle School			50,000.00		50,000.00					...
Acquisition & Installation of Solar Panels			7,500,000.00					2,500,000.00	5,000,000.00	...
Acquisition of Property & Construction of a Parking Lot			325,000.00			16,000.00			309,000.00	...
Improvement of Sewer Systems			1,500,000.00						1,500,000.00	...
Tax Appeal Refunding			750,000.00						750,000.00	...
<b>TOTALS - ALL PROJECTS</b>	<b>33-199</b>		<b>22,075,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>2,500,000.00</b>	<b>18,935,000.00</b>	<b>0.00</b>

**6 YEAR CAPITAL PROGRAM SFY 2009 - SFY 2014**  
**Anticipated Project Schedule and Funding Requirements**

SFY

Local Unit Township of Woodbridge

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a SFY 2009	5b SFY 2010	5c SFY 2011	5d SFY 2012	5e SFY 2013	5f SFY 2014
...	...	...	...							
Upgrading Of Public Safety	...	...	...							
Radio Communication System	...	...	9,950,000.00		9,950,000.00					
...	...	...	...							
Various Capital Improvements and	...	...	...							
Acquisition of Equipment	...	...	2,000,000.00		2,000,000.00					
...	...	...	...							
Paving at Ford Middle School	...	...	50,000.00		50,000.00					
...	...	...	...							
...	...	...	...							
Acquisition & Installation of Solar	...	...	...							
Panels	...	...	7,500,000.00		7,500,000.00					
...	...	...	...							
Acquisition of Property & Construction	...	...	...							
of a Parking Lot	...	...	325,000.00		325,000.00					
...	...	...	...							
Improvement of Sewer Systems	...	...	1,500,000.00		1,500,000.00					
...	...	...	...							
Tax Appeal Refunding	...	...	750,000.00		750,000.00					
<b>TOTALS - ALL PROJECTS</b>	<b>33-299</b>		<b>22,075,000.00</b>		<b>22,075,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**6 YEAR CAPITAL PROGRAM SFY 2009 - SFY 2014  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

**SFY**

Local Unit: Township of Woodbridge

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year SFY 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
...	...	...	...								
Upgrading Of Public Safety	...	...	...								
Radio Communication System	...	9,950,000.00	...		474,000.00			9,476,000.00			
...	...	...	...								
Various Capital Improvements and	...	...	...								
Acquisition of Equipment	...	2,000,000.00	...		100,000.00			1,900,000.00			
...	...	...	...								
Paving at Ford Middle School	...	50,000.00	50,000.00								
...	...	...	...								
...	...	...	...								
Acquisition & Installation of Solar	...	...	...								
Panels	...	7,500,000.00	...				2,500,000.00		5,000,000.00		
...	...	...	...								
Acquisition of Property & Constructio	...	...	...								
of a Parking Lot	...	325,000.00	...		16,000.00				309,000.00		
...	...	...	...								
Improvement of Sewer Systems	...	1,500,000.00	...						1,500,000.00		
...	...	...	...								
Tax Appeal Refunding	...	750,000.00	...					750,000.00			
<b>TOTALS - ALL PROJECTS</b>	<b>33-399</b>	<b>22,075,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>2,500,000.00</b>	<b>12,126,000.00</b>	<b>6,809,000.00</b>	<b>0.00</b>	<b>0.00</b>

**SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2009**

(Only to be included in the Budget as Finally Adopted)

SFY

**RESOLUTION**

Be it Resolved by the Municipal Council of the Township of Woodbridge, County of Middlesex that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 58,072,617.00 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 0.00 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	{	Ayes	Kenny	Major	{	Nays	{	Abstained		
		Dalina								
		Carroll								
		Ficarra								
		Luban								
		Osborne								
Velasco										
							{	Absent	{	Bedard

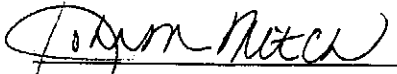
**1. General Revenues SUMMARY OF REVENUES**

Surplus Anticipated	08-100	\$	3,000,000.00
Miscellaneous Revenues Anticipated	13-099	\$	47,145,224.00
Receipts from Delinquent Taxes	15-499	\$	74,456.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$</b>	<b>58,072,617.00</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			<b>0.00</b>
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>108,292,297.00</b>

**SUMMARY OF APPROPRIATIONS**

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXX.XX
<b>Within "CAPS"</b>	XXXXXXXX	XXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 79,298,370.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 6,542,528.00
(g) Cash Deficit	46-885	\$ 0.00
<b>Excluded from "CAPS"</b>	XXXXXXXX	XXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 9,659,393.00
(c) Capital Improvements	44-999	\$ 650,000.00
(d) Municipal Debt Service	45-999	\$ 11,347,006.00
(e) Deferred Charges - Municipal	46-999	\$ 342,000.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes	50-899	\$ 453,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
<b>Total Appropriations</b>	34-499	\$ 108,292,297.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 14th day of October, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the SFY 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 15 day of October, 2008,  Clerk.

MUNICIPALITY: TOWNSHIP of WOODBRIDGE MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

SFY

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	FCOA	Appropriated		Expended 2008	
		2009	2008				for 2009	for 2008	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Payment of Bond Principal	54-920-2				XXXXXXXX.XX
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXX.XX
					Interest on Bonds	54-930-2				XXXXXXXX.XX
					Interest on Notes	54-935-2				XXXXXXXX.XX
					Reserve for Future Use	54-950-2				
Total Trust Fund Revenues:	54-299	0.00	0.00	0.00	Total Trust Fund Appropriations:	54-499	0.00	0.00	0.00	0.00

Summary of Program	
Year Referendum Passed / Implemented	MM/DD/YY
Rate Assessed:	\$ 0.0000 <small>(Date)</small>
Total Tax Collected to date	\$ 0.00
Total Expended to date:	\$ 0.00
Total Acreage Preserved to date	0.000
Recreation land preserved in 2008:	0.000 <small>(Acres)</small>
Farmland preserved in 2008:	0.000 <small>(Acres)</small>

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

SFY

Contracting Unit: Township of Woodbridge

Year Ending: June 30, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.


For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

\_\_\_\_\_  
Date

Sheet 44

  
\_\_\_\_\_  
Clerk of the Governing Body

Township of Woodbridge, Middlesex County - SFY 2009 Budget