

2010 MUNICIPAL DATA SHEET
STATE FISCAL YEAR
 (Must accompany 2010 budget)

SFY

MUNICIPALITY: Township of Woodbridge

COUNTY: Middlesex

<u>John E. McCormac</u>	<u>12/31/11</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Charles Kenny</u>	<u>12/31/09</u>
<u>Richard Dalina</u>	<u>12/31/09</u>
<u>James Carroll</u>	<u>12/31/11</u>
<u>Gregory Ficarra</u>	<u>12/31/11</u>
<u>Robert Luban</u>	<u>12/31/09</u>
<u>Gregory Bedard</u>	<u>12/31/09</u>
<u>Patricia Osborne</u>	<u>12/31/11</u>
<u>Brenda Yori Velasco</u>	<u>12/31/11</u>
<u>James Major</u>	<u>12/31/09</u>

Municipal Officials	
<u>John M. Mitch</u>	<u>02/01/00</u>
Municipal Clerk	Date of Orig. Appt.
<u>Richard Lorentzen</u>	<u>CO121</u>
Tax Collector	Cert No.
<u>Richard Cahill</u>	<u>794</u>
Chief Financial Officer	Cert No.
<u>Gary W. Higgins</u>	<u>N-0764</u>
Registered Municipal Accountant	Lic No.
<u>James Nolan</u>	
Municipal Attorney	

Official Mailing Address of Municipality

1 Main Street
Woodbridge, New Jersey 07095

Fax #: (732) 726-2396

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2010 MUNICIPAL BUDGET STATE FISCAL YEAR

Municipal Budget of the Township of Woodbridge, County of Middlesex for the State Fiscal Year 2010.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

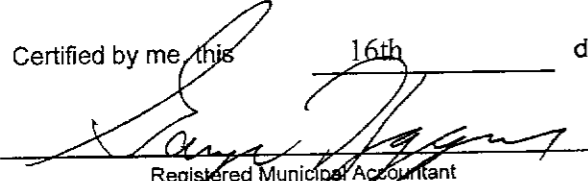
16th day of November, 2009
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of November, 2009

Clerk
1 Main Street
Address
Woodbridge, New Jersey
Address
(732)634-4500 Ext. 6450
Phone Number

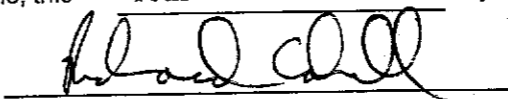
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of November, 2009


Registered Municipal Accountant
Fair Lawn, New Jersey 07410
Address

17-17 Route 208 North
Address
(201) 791-7100
Phone Number

Certified by me, this 16th day of November, 2009


Chief Financial Officer

	DO NOT USE THESE SPACES	

<p style="text-align: center;">CERTIFICATION OF ADOPTED BUDGET</p> <p style="text-align: center;"><i>(Do not advertise this Certification form)</i></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>	<p style="text-align: center;">CERTIFICATION OF APPROVED BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township of Woodbridge, County of Middlesex

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Woodbridge, County of Middlesex for the Fiscal Year 2010.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2010;

Be It Further Resolved, that said Budget be published in the The Home News Tribune

In the issue of December 4th, 2009.

The Governing Body of the Township of Woodbridge, does hereby approve the following as the Budget for the Fiscal year 2010:

RECORDED VOTE

(Insert last name)

Ayes



- Kenny Bedard
Dalina Osborne
Carroll Major
Ficarra
Luban

Nays



Abstained



Absent



Velasco

Notice is hereby given that the Budget and Tax Resolution was approved by the Municipal Council of the Township of Woodbridge, County of Middlesex, on November 16th, 2009. A Hearing on the Budget and Tax Resolution will be held at Council Chambers, on December 15th, 2009 at 7:00 o'clock (A.M.) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

SFY

	STATE FISCAL YEAR 2010						
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX						
1. Appropriations within "CAPS"	XXXXXXXXXX.XX						
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	89,265,986.00						
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX						
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	23,599,596.00						
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00						
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	23,599,596.00						
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.52% Percent of Tax Collections	1,325,000.00						
4. Total General Appropriations (Item 9, Sheet 29)	114,190,582.00						
	<table border="0"> <tr> <td align="right">Building Aid Allowance</td> <td align="right">2009 - \$</td> <td align="right">0.00</td> </tr> <tr> <td align="right">for Schools-State Aid</td> <td align="right">2008 - \$</td> <td align="right">0.00</td> </tr> </table>	Building Aid Allowance	2009 - \$	0.00	for Schools-State Aid	2008 - \$	0.00
Building Aid Allowance	2009 - \$	0.00					
for Schools-State Aid	2008 - \$	0.00					
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	50,207,829.00						
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX						
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	63,982,753.00						
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00						

EXPLANATORY STATEMENT - (Continued)

SFY

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Parking Utility	Sewer Utility	Marina/Boat Launch Utility	Recreation Utility
Budget Appropriations - Adopted Budget	108,292,297.00	412,040.00	23,458,023.00	60,080.00	6,029,724.00
Budget Appropriations Added by N.J.S. 40A:4-87	2,347,191.00	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	110,639,488.00	412,040.00	23,458,023.00	60,080.00	6,029,724.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	106,880,496.00	394,221.00	21,602,512.00	56,195.00	5,772,054.00
Reserved	1,241,329.00	17,819.00	249,330.00	742.00	100,590.00
Unexpended Balances Cancelled	2,517,663.00	0.00	1,606,181.00	3,143.00	157,080.00
Total Expenditures and Unexpended Balances Cancelled	110,639,488.00	412,040.00	23,458,023.00	60,080.00	6,029,724.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2009 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.,
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

	EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE	SFY																																										
<p>I. Appropriations "CAP"</p> <p>Chapter 68, public laws of 2006 and the 1990 revisions of Chapter 74, places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by law.</p> <p>The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2009 budget for Total General Appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Emergency Authorizations and State and Federal Aid. Multiply this figure by 2.5%. This gives you the basic "CAP" or the increase in appropriations over the 2009 Total General Appropriations.</p> <p>In addition to the increase allowed above, other increases are allowed:</p> <ul style="list-style-type: none"> * Increases funded by the added valuation from new construction. * Amounts approved by referendum * Amounts available from prior year "CAP" banks * "CAP" index ordinance * Approval by the Director and the Local Finance Board as an exception to the spending limitation 	<p>"CAP" Calculation: Fiscal Year 2010 Budget</p> <table border="0"> <tr> <td>Total General Appropriations for SFY 2009</td> <td style="text-align: right;">\$ 108,292,297</td> </tr> <tr> <td>Less: Exceptions</td> <td></td> </tr> <tr> <td> Total Other Operations</td> <td style="text-align: right;">\$ 8,436,541</td> </tr> <tr> <td> Total Interlocal Agreements</td> <td style="text-align: right;">628,000</td> </tr> <tr> <td> Total Public and Private</td> <td style="text-align: right;">594,852</td> </tr> <tr> <td> Total Capital Improvements</td> <td style="text-align: right;">650,000</td> </tr> <tr> <td> Total Municipal Debt Service</td> <td style="text-align: right;">11,347,006</td> </tr> <tr> <td> Total Deferred Charges</td> <td style="text-align: right;">342,000</td> </tr> <tr> <td> Reserve for Uncollected Taxes</td> <td style="text-align: right;"><u>453,000</u></td> </tr> <tr> <td> Total Exceptions</td> <td style="text-align: right;"><u>22,451,399</u></td> </tr> <tr> <td>Amount on which the 2.5% CAP is applied before adjustment</td> <td style="text-align: right;">85,840,898</td> </tr> <tr> <td>CAP Base Adjustment for Public Employees Retirement System</td> <td style="text-align: right;"><u>2,122,129</u></td> </tr> <tr> <td>Amount on which the 2.5% CAP is applied</td> <td style="text-align: right;">\$ 87,963,027</td> </tr> <tr> <td>2.5% "CAP"</td> <td style="text-align: right;">2,199,076</td> </tr> <tr> <td>1.0% "CAP"</td> <td style="text-align: right;"><u>879,630</u></td> </tr> <tr> <td>Allowable Operating Appropriations before Bank</td> <td style="text-align: right;">\$ 91,041,733</td> </tr> <tr> <td>2008 "CAP" Bank</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2009 "CAP" Bank</td> <td style="text-align: right;">-</td> </tr> <tr> <td>New Construction Added</td> <td style="text-align: right;"><u>235,054</u></td> </tr> <tr> <td>Total Allowable Appropriations for Municipal Purposes within "CAP"</td> <td style="text-align: right;"><u>\$ 91,276,787</u></td> </tr> <tr> <td>Total General Appropriations Within CAP</td> <td style="text-align: right;"><u>\$ 89,265,986</u></td> </tr> </table>	Total General Appropriations for SFY 2009	\$ 108,292,297	Less: Exceptions		Total Other Operations	\$ 8,436,541	Total Interlocal Agreements	628,000	Total Public and Private	594,852	Total Capital Improvements	650,000	Total Municipal Debt Service	11,347,006	Total Deferred Charges	342,000	Reserve for Uncollected Taxes	<u>453,000</u>	Total Exceptions	<u>22,451,399</u>	Amount on which the 2.5% CAP is applied before adjustment	85,840,898	CAP Base Adjustment for Public Employees Retirement System	<u>2,122,129</u>	Amount on which the 2.5% CAP is applied	\$ 87,963,027	2.5% "CAP"	2,199,076	1.0% "CAP"	<u>879,630</u>	Allowable Operating Appropriations before Bank	\$ 91,041,733	2008 "CAP" Bank	-	2009 "CAP" Bank	-	New Construction Added	<u>235,054</u>	Total Allowable Appropriations for Municipal Purposes within "CAP"	<u>\$ 91,276,787</u>	Total General Appropriations Within CAP	<u>\$ 89,265,986</u>	
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NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WERE CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding if you are requesting a "CAP Waiver", this should be included in this section)

[Extra Sheet]	EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE		SFY
II. Tax Levy "CAP"			
Chapter 62 of the laws of 2007 established a formula that limits increases in the municipal levy. The levy CAP is in addition to the existing appropriation CAP for municipalities. The core formula is a 4.0% increase to the previous year's levy, which is then subject to modification, exclusions and waiver requests.			
The formula to calculate the SFY 2010 Tax Levy CAP is as follows:			
Total Amount to be Raised by Taxation for SFY 2009		\$58,072,617	
Less: One Year Waivers	\$ 2,961,570		
Prior Year Capital Improvement Fund	600,000		
Prior Year Deferred Charges to Future Taxation			
Unfunded	300,000		
Prior Year Recycling Tax	132,131		
Total Deductions from prior Year Tax Levy		<u>3,993,701</u>	
Net Prior Year Tax Levy for Municipal Purposes		54,078,916	
Add: 4% CAP increase		<u>2,163,157</u>	
Adjusted Tax Levy Prior to Exclusions		56,242,073	
Exclusions:			
Change in Debt Service	\$ 675,552		
Offsets to State Formula Aid	1,001,047		
Allowable Pension Increases	258,299		
Allowable Increase in Reserve for Uncollected Taxes	856,702		
Allowable Increase in Health Care Costs	821,276		
Recycling Tax Appropriation	133,000		
Capital Improvement Fund	500,000		
Deferred Charges to Future Taxation Unfunded	<u>50,000</u>		
Add: Total Exclusions		4,295,876	
			Add: Total Exclusions(continued) \$ 4,295,876 Less : Cancelled or Unexpended Exclusions <u>6,400</u>
			Adjusted Tax Levy 60,531,549
			Additions: New Ratable Adjustment to Levy <u>235,054</u>
			Maximum Allowable Amount to be Raised by Taxation \$ 60,766,603 Tax Levy Waiver Application Amount <u>3,216,150</u>
			Maximum Allowable Amount to be Raised by Taxation with a Tax Levy Waiver <u>\$ 63,982,753</u>
			Maximum Allowable Amount to be Raised by Taxation \$ 60,766,603 Application Pending Tax Levy Waiver <u>3,216,150</u>
			Amount to be Raised for Municipal Purposes <u>\$ 63,982,753</u>

NOTE:

Sheet 3b_i

[Extra Sheet]

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WERE CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
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(e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding if you are requesting a "CAP Waiver", this should be included in this section.)

EXPLANATORY STATEMENT - (Continued)
Budget Message
Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	5,894.00	572,296.00	X		
Public Works	18,235.00	2,355,491.00	X		
Code Enforcement	3,419.00	395,976.00	X		
Police	29,753.00	4,480,072.00	X		
Health	2,648.00	299,223.00	X		
Parks & Recreation	2,648.00	299,223.00	X		
Municipal Court	1,951.00	206,135.00	X		
Sewer Operations	4,969.00	665,927.00	X		
Totals	69,517.00 days	\$ 9,274,343.00			
	Total Funds Reserved as of end of 2009 :		\$	0.00	
	Total Funds Appropriated in 2010 :		\$	0.00	

CURRENT FUND - ANTICIPATED REVENUES

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2009
		SFY* 2010	SFY 2009	
1. Surplus Anticipated	08-101	2,166,064.00	3,000,000.00	3,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,166,064.00	3,000,000.00	3,000,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	109,566.00	119,534.00	109,566.00
Other	08-104	240,526.00	244,646.00	240,526.00
Fees and Permits	08-105	354,955.00	421,046.00	354,955.00
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	1,862,595.00	2,199,544.00	1,862,595.00
Other	08-109			
Interest and Costs on Taxes	08-112	537,695.00	475,629.00	537,695.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	309,646.00	1,831,701.00	309,646.00
	08-114			

* Fiscal Year Reporting Basis Defined Throughout Budget Document:

SFY = State Fiscal Year (July 1 thru June 30)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2009
		SFY* 2010	SFY 2009	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Cable Television Franchise Fees	08-120	270,644.00	271,776.00	270,644.00
Police Reports	08-125	100,049.00	103,518.00	100,049.00
Recycling Fees	08-135	200,000.00	774,779.00	702,888.00
Impound Yard Fees	08-140	136,953.00	177,632.00	136,954.00
YMCA Lease Highland Grove	08-141	8,750.00	10,500.00	8,750.00
	08-142			
Map Sale	08-143	1,000.00	514.00	1,442.00
	08-144			
	08-145			
Telephone Commission	08-156		48.00	0.00
Total Section A: Local Revenue	08-001	4,132,379.00	6,630,867.00	4,635,710.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2009
		SFY* 2010	SFY 2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	1,751,928.00	1,521,933.00	1,751,928.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,751,928.00	1,521,933.00	1,751,928.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2009
		SFY* 2010	SFY 2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785	44,738.00	45,047.00	45,047.00
N.J. Transportation Trust Fund Authority Act	10-865			
	10-701			
Clean Communities Program	10-745	29,092.00	105,477.00	105,477.00
MCIA Recycling Grant	10-770	148,778.00	195,186.00	195,186.00
Alcohol Education and Rehabilitation & Enfor	10-702	4,316.00		
Municipal Alliance on Alcoholism and Drug Abuse	10-703	83,437.00	84,137.00	84,137.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	58,011.00	54,477.00	54,477.00
Over the Limit Under Arrest Mobilization	10-705		5,000.00	5,000.00
Tobacco Age-of-Sale Enforcement Program (T.A.S.E.)	10-706		3,420.00	3,420.00
Obey the Signs or Pay the Fines	10-707	4,000.00		
Tobacco Age-of-Sale Enforcement Program (T.A.S.E.)	10-809		3,720.00	3,720.00
Emergency Management Assistance	10-838	20,000.00	20,000.00	20,000.00
Multi Service Program	10-839		30,000.00	30,000.00
Middlesex County Open Space Trust Fund	10-840		1,614,800.00	1,614,800.00
Highway Safety Grant	10-841		48,000.00	48,000.00
COPS Technology Grant	10-842		233,825.00	233,825.00
Drunk Driving Enforcement Fund	10-843	23,429.00	15,839.00	15,839.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		SFY* 2010	SFY 2009	in SFY 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued): [Extra Sheet]	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
SHARE Radio Communications Grant	10-845	25,260.00	22,734.00	22,734.00
Martin Estate Donation	10-846	200.00		
Recycling Tonnage Grant	10-847		88,960.00	88,960.00
Edward Byrne Memorial Justice Assistance Grant	10-848	173,098.00		
BPU Energy Audit	10-849	38,629.00		
New Jersey Health Officers Association Grant	10-850	2,500.00		
Criminal Justice Body Armor	10-851		19,720.00	19,720.00
State Health Services Grant	10-852	217,602.00		
State Division of Archives & Record Management (P.A.R.I.S.)	10-853	70,000.00	52,700.00	52,700.00
	10-854			
Middlesex County Cultural and Heritage Committee	10-855	2,500.00	2,100.00	2,100.00
Middlesex County Grant -Inman Avenue Improvements	10-856	1,500,000.00		
Middlesex County Grant -Ford's Theater	10-857	75,000.00		
U.S. Department of Energy -Stimulus Funding	10-858	934,500.00		
	10-859			
State of New Jersey -Accessibility Grant	10-860	26,100.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		SFY* 2010	SFY 2009	in SFY 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued): [Extra Sheet]	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	10-861			
	10-862			
	10-863			
	10-864			
Recycling Enhance Grant	10-865		5,000.00	5,000.00
Carbon Sequestration Demonstration Grant	10-866	5,000.00		
	10-867			
	10-868			
SHARE Grant-Fire District Feasibility Study-additional funds	10-869	3,000.00		
	10-870			
	10-871			
	10-872			
	10-873			
Municipal Alliance Cash Match -Trust Fund	10-874	20,860.00	23,900.00	23,900.00
American Cancer Society Grant	10-875		1,000.00	1,000.00
Over the Limit Under Arrest Mobilization	10-876		5,000.00	5,000.00
Middlesex County Boundless Playground	10-877		250,000.00	250,000.00
Riverwatch Improvements	10-878		12,000.00	12,000.00
	10-879			

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2009
		SFY* 2010	SFY 2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116	3,545,000.00	2,000,000.00	2,000,000.00
Uniform Fire Safety Act	08-106			
Utility Operating Surplus of Prior Year	08-107			
Reserve for Sale of Municipal Assets	08-150	75,614.00	96,846.00	96,846.00
Payment in Lieu of Taxes - Wakefern	08-160	377,984.00	378,743.00	378,743.00
Parking Enforcement Fees	08-165	0.00	14,500.00	0.00
Payment in Lieu of Taxes - Woodbridge Housing Authority	08-180	40,000.00	40,000.00	40,000.00
Tower Lease Revenue	08-195	71,945.00	57,880.00	71,944.00
Payment in Lieu of Taxes - Forest City Ratner	08-200	364,711.00	359,286.00	359,286.00
RPS Ground Payment in Lieu of Taxes	08-210	604,736.00	471,893.00	471,892.00
Iselin SID Revenues Toward Debt Service	08-220	0.00	40,000.00	112,579.00
Capital Fund Balance	08-121	62,370.00	13,916.00	13,916.00
Kensington Garden - Lighting Agreement	08-122	5,247.00	MEMO	(5247.00)
Kona Grill - PILOT	08-123	67,609.00		
Reserve - Payment of Bonds - Capital	08-124	297,380.00	90,307.00	90,307.00
Hess - Energy Demand Response Agreement	08-125	23,572.00	24,000.00	23,572.00
Prologis PILOT (Port Reading)	08-126	705,646.00	523,611.00	338,440.00
Uniform Construction Code Dedication by Rider - Surplus	08-127	0.00	2,231,908.00	2,231,908.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2009
		SFY* 2010	SFY 2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Sale of Township Land - Hopelawn	08-742	0.00		
Hotel Tax	08-743	874,640.00	980,270.00	874,640.00
WTT-35 Bulletin Board Sponsors	08-744	8,700.00	16,400.00	8,700.00
Woodbridge WORKS Sponsors	08-747	16,700.00	29,900.00	16,700.00
PILOT - WHA/Maple Tree -Avenel Manor	08-748	31,767.00	32,177.00	31,767.00
PILOT - Gredel	08-753	256,763.00	259,144.00	257,321.00
Reserve for Prepaid Expense	08-754	1,130,574.00		
SREC Revenue	08-120	157,637.00		
Enertech - Lease of DPW Facility	08-755	100,000.00		
	08-756			
Property Tax Deduction Administration Fee	08-757	24,957.00		
Licenses: Alcoholic Beverage - Sale of Liquor Licenses	08-758		153,000.00	150,132.00
Licenses: Other Increase	08-759			
Fees and Permits Increase	08-760			
Interest on Investments and Deposits Increase	08-761			
Host Community Benefits Fees	08-762	62,203.00	MEMO	(62,203.00)
Additional Hotel Tax	08-763	105,511.00		
Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	08-004	9,011,266.00	7,813,781.00	7,568,693.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

SFY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		SFY* 2010	SFY 2009	in SFY 2009
SUMMARY OF REVENUES	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,166,064.00	3,000,000.00	3,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	4,132,379.00	6,630,867.00	4,635,710.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	28,954,745.00	29,955,792.00	29,955,792.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,751,928.00	1,521,933.00	1,751,928.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	664,664.00	628,000.00	585,178.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	3,510,050.00	2,942,042.00	2,942,042.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	9,011,266.00	7,813,781.00	7,568,693.00
Total Miscellaneous Revenues	13-099	48,025,032.00	49,492,415.00	47,439,343.00
4. Receipts from Delinquent Taxes	15-499	16,733.00	74,456.00	18,660.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	50,207,829.00	52,566,871.00	50,458,003.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	63,982,753.00	58,072,617.00	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191			xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	63,982,753.00	58,072,617.00	58,513,212.00
7. Total General Revenues	13-299	114,190,582.00	110,639,488.00	108,971,215.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
General Administration	20-100						
Salaries and Wages	20-100-1	1,077,585.00	1,033,202.00		1,033,202.00	981,552.00	0.00
Other Expenses	20-100-2	650,150.00	701,420.00		701,420.00	613,324.00	8,096.00
Human Resources (Personnel)	20-105						
Salaries and Wages	20-105-1	283,827.00	272,472.00		272,472.00	267,433.00	0.00
Other Expenses	20-105-2	22,400.00	22,500.00		22,500.00	21,918.00	582.00
Audit Services	20-135						
Other Expenses	20-135-2	90,000.00	90,000.00		90,000.00	87,672.00	0.00
Mayor and Council	20-110						
Salaries and Wages	20-110-1	230,404.00	221,535.00		225,035.00	224,900.00	0.00
Other Expenses	20-110-2	54,900.00	54,855.00		54,855.00	30,895.00	910.00
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	327,283.00	313,341.00		313,341.00	304,029.00	0.00
Other Expenses	20-120-2	79,805.00	79,805.00		79,805.00	71,803.00	8,002.00
Financial Administration	20-130						
Salaries and Wages	20-130-1	363,651.00	373,364.00		373,364.00	370,919.00	26.00
Other Expenses	20-130-2	30,740.00	31,800.00		31,800.00	22,807.00	3,993.00
Revenue Administration	20-145						
Salaries and Wages	20-145-1	394,161.00	403,420.00		403,420.00	367,577.00	0.00
Other Expenses	20-145-2	9,975.00	9,989.00		9,989.00	9,553.00	436.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	275,313.00	291,794.00		291,794.00	275,383.00	0.00
Other Expenses	20-150-2	41,305.00	41,305.00		41,305.00	38,305.00	0.00
Legal Services	20-155						
Salaries and Wages	20-155-1	163,786.00	159,974.00		159,974.00	158,638.00	0.00
Other Expenses	20-155-2	897,825.00	992,825.00		992,825.00	843,469.00	49,356.00
Engineering Services	20-165						
Salaries and Wages	20-165-1	1,008,198.00	942,125.00		956,625.00	918,389.00	13,108.00
Other Expenses	20-165-2	81,225.00	102,800.00		102,800.00	59,958.00	22,842.00
Planning Board	21-180						
Salaries and Wages	21-180-1	364,479.00	352,743.00		352,243.00	337,186.00	942.00
Other Expenses	21-180-2	32,700.00	32,900.00		32,900.00	25,546.00	3,854.00
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	48,050.00	47,599.00		47,599.00	45,346.00	0.00
Other Expenses	21-185-2	26,150.00	26,150.00		26,150.00	23,650.00	0.00
Other Code Enforcement Functions	22-200						
Salaries and Wages	22-200-1	197,669.00	124,230.00		129,480.00	126,965.00	0.00
Other Expenses	22-200-2		75,000.00		75,000.00	0.00	0.00
Redevelopment							
Other Expenses	20-170-2	50,000.00	100,000.00		100,000.00	100,000.00	0.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Unemployment Insurance	23-225						
Other Expenses	23-225-2	125,000.00	50,000.00		50,000.00	50,000.00	0.00
Police Department	25-240						
Salaries and Wages	25-240-1	24,620,750.00	23,557,545.00		23,341,545.00	23,306,154.00	0.00
Other Expenses	25-240-2	1,256,250.00	1,463,935.00		1,440,644.00	1,319,630.00	45,014.00
Office of Emergency Management	25-252						
Other Expenses	25-252-2	35,500.00	35,500.00		35,500.00	33,839.00	1,661.00
Aid to Volunteer Ambulance Companies	25-260						
Other Expenses	25-260-2	245,000.00	245,000.00		245,000.00	245,000.00	0.00
Municipal Prosecutor's Office	25-275						
Salaries and Wages	25-275-1	87,678.00	83,382.00		83,382.00	81,187.00	0.00
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	3,444,026.00	3,223,880.00		3,223,880.00	3,176,653.00	0.00
Other Expenses	26-290-2	430,300.00	430,300.00		430,300.00	416,849.00	3,451.00
Other Public Works Functions	26-300						
Salaries and Wages	26-300-1	165,771.00	161,835.00		161,835.00	155,446.00	0.00
Other Expenses	26-300-2	2,450.00	2,450.00		2,450.00	2,265.00	185.00
Public Defender	25-275						
Salaries and Wages	25-275-1	30,000.00	30,000.00		32,000.00	31,775.00	0.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Solid Waste Collection	26-305						
Salaries and Wages	26-305-1	6,465,389.00	6,724,849.00		6,644,849.00	6,584,067.00	5,858.00
Other Expenses	26-305-2	150,633.00	137,980.00		137,980.00	101,744.00	36,236.00
Building and Grounds	26-310						
Salaries and Wages	26-310-1	667,798.00	403,853.00		410,853.00	410,853.00	0.00
Other Expenses	26-310-2	183,200.00	168,300.00		168,300.00	166,774.00	1,526.00
Vehicle Maintenance	26-315						
Salaries and Wages	26-315-1	1,689,942.00	1,566,700.00		1,631,700.00	1,628,927.00	0.00
Other Expenses	26-315-2	430,750.00	430,050.00		430,050.00	420,050.00	0.00
Public Health Services	27-330						
Salaries and Wages	27-330-1	631,603.00	709,509.00		709,509.00	658,570.00	0.00
Other Expenses	27-330-2	92,790.00	92,790.00		92,790.00	68,629.00	14,161.00
Environmental Health Services	27-335						
Salaries and Wages	27-335-1	538,874.00	561,847.00		561,847.00	555,321.00	0.00
Other Expenses	27-335-2	5,645.00	5,645.00		5,645.00	2,830.00	2,815.00
Animal Control Services	27-340						
Salaries and Wages	27-340-1	206,616.00	148,123.00		148,123.00	134,197.00	0.00
Other Expenses	27-340-2	50,200.00	50,200.00		50,200.00	50,185.00	15.00
Insurance							
General Liability	23-210-2	1,190,000.00	1,078,000.00		1,078,000.00	1,078,000.00	0.00
Workers Compensation	23-215-2	1,437,000.00	1,429,820.00		1,429,820.00	1,429,820.00	0.00
Employee Group Health	23-220-2	16,737,724.00	16,989,592.00		16,989,592.00	15,998,965.00	95,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Welfare/Administration of Public Assistance	27-345						
Salaries and Wages	27-345-1						
Other Expenses	27-345-2		900.00		900.00	327.00	573.00
Contributions to Social Service Agencies - Statutory	27-360						
Other Expenses	27-360-2		5,000.00		5,000.00		0.00
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	559,320.00	551,734.00		551,734.00	517,194.00	0.00
Other Expenses	28-370-2	743,366.00	539,155.00		682,446.00	649,687.00	22,759.00
Maintenance of Parks	28-375						
Salaries and Wages	28-375-1	1,964,678.00	1,870,626.00		1,870,626.00	1,837,823.00	0.00
Other Expenses	28-375-2	95,888.00	102,552.00		102,552.00	101,170.00	1,382.00
Landfill/Solid Waste Disposal Costs	32-465						
Other Expenses	32-465-2	2,817,000.00	2,850,000.00		2,850,000.00	2,758,725.00	35,723.00
Municipal Court	43-490						
Salaries and Wages	43-490-1	982,948.00	1,005,856.00		1,005,856.00	989,600.00	0.00
Other Expenses	43-490-2	47,800.00	53,600.00		53,600.00	49,899.00	701.00
Municipal Alliance Programs	27-360						
Other Expenses	27-360-2	27,000.00					

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution to: Public Employees' Retirement System	36-471	2,196,404.00					
Social Security System (O.A.S.I.)	36-472	2,309,202.00	2,125,000.00		2,270,000.00	2,269,878.00	0.00
Consolidated Police and Firemen's Pension Fund	36-474	40,000.00	55,000.00		55,000.00	31,706.00	0.00
Police and Firemen's Retirement System of N.J.	36-475	4,513,146.00	4,196,774.00		4,196,774.00	4,196,774.00	0.00
Defined Contribution Retirement Program	36-476	1,000.00	2,000.00		2,000.00	568.00	0.00
Tax Levy Cap Waiver							
Police & Firemen's Retirement System	47-475		163,754.00		163,754.00	163,754.00	0.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	9,059,752.00	6,542,528.00	0.00	6,687,528.00	6,662,680.00	0.00
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	89,265,986.00	85,840,899.00	0.00	85,840,899.00	82,669,889.00	1,226,329.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Employee Group Health (P.L. 2007, C.62)	23-220-2						
Premium in Excess of 4%	23-220-2	821,276.00					
Supplemental Fire Services Payments	41-200	39,390.00	47,344.00		47,344.00	47,344.00	0.00
Length of Services Payment	25-265-2	20,000.00	20,000.00		20,000.00	20,000.00	0.00
Municipal Library	29-390-2	5,369,398.00	5,548,355.00		5,548,355.00	5,548,355.00	0.00
Public Employees Retirement System	36-471	177,399.00	2,122,129.00		2,122,129.00	2,122,129.00	0.00
Police & Firemen's Retirement System of NJ	36-475	113,313.00					
Appropriation Cap Waiver NJSA 40A:4-45.3(ee)							
Utility Expenses and Bulk Purchases							
Other Expenses	49-430-2	0.00	548,713.00		548,713.00		0.00
Recycling Tax							
Other Expenses	32-465-2	133,000.00	150,000.00		150,000.00	117,131.00	15,000.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Public Health Priority	41-785	44,738.00	22,678.00		22,678.00	22,678.00	0.00
Municipal Alliance on Alcoholism and Drug Abuse	41-703	83,437.00	84,137.00		84,137.00	84,137.00	0.00
Tobacco Age-of-Sale Enforcement Program	41-809		3,720.00		3,720.00	3,720.00	0.00
Tobacco Age-of-Sale Enforcement Program	41-838		3,420.00		3,420.00	3,420.00	0.00
Drunk Driving Enforcement Fund	41-839	23,429.00	15,839.00		15,839.00	15,839.00	0.00
COPS Technology Grant	41-840		233,825.00		233,825.00	233,825.00	0.00
Alcohol Education, Rehabilitation & Enforcement	41-841	4,316.00					
	41-842						
Recycling Tonnage	41-843		88,960.00		88,960.00	88,960.00	0.00
Carbon Sequestration Demonstration Grant	41-844	5,000.00					
Criminal Justice - Body Armor	41-845		19,720.00		19,720.00	19,720.00	0.00
Over the Limit Under Arrest Grant	41-846		5,000.00		5,000.00	5,000.00	0.00
Emergency Management Assistance Grant	41-847	20,000.00	20,000.00		20,000.00	20,000.00	0.00
MCIA Recycling Grant	41-848	148,778.00	195,186.00		195,186.00	195,186.00	0.00
Middlesex County Open Space Trust	41-849		1,614,800.00		1,614,800.00	1,614,800.00	0.00
Public Health Priority	41-850	0.00	22,369.00		22,369.00	22,369.00	0.00
Recycling Enhancement Grant	41-851		5,000.00		5,000.00	5,000.00	0.00
Public Archives & Records Infrastructure Support	41-852						
(PARIS) Grant	41-853	70,000.00	52,700.00		52,700.00	52,700.00	0.00
Highway Safety Grant	41-854		48,000.00		48,000.00	48,000.00	0.00
Middlesex County Cultural and Heritage Committee	41-855	2,500.00	2,100.00		2,100.00	2,100.00	0.00
Clean Communities Grant	41-856	29,092.00	105,477.00		105,477.00	105,477.00	0.00
	41-857						

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" [Extra Sheet]	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SHARE Radio Communications Grant	41-858	25,260.00	22,734.00		22,734.00	22,734.00	0.00
Mutli-Service Program	41-859		30,000.00		30,000.00	30,000.00	0.00
State of New Jersey - Accessibility Grant	41-860	26,100.00					
Municipal Alliance -Cash Match	41-770	20,860.00	23,900.00		23,900.00	23,900.00	0.00
Safe and Secure Communities	41-704	58,011.00	54,477.00		54,477.00	54,477.00	0.00
American Cancer Society Grant	41-861		1,000.00		1,000.00	1,000.00	0.00
Over the Limit Under Arrest Mobilization	41-862		5,000.00		5,000.00	5,000.00	0.00
Middlesex County Boundless Playground	41-863		250,000.00		250,000.00	250,000.00	0.00
Riverwatch Improvements	41-864		12,000.00		12,000.00	12,000.00	0.00
Martin Estate Donation	41-865	200.00					
BPU Energy Audit	41-866	38,629.00					
New Jersey Health Officers Association Grant	41-867	2,500.00					
Obey The Signs or Pay The Fines	41-868	4,000.00					
Share Fire District Feasibility Study - Additional Funds	41-869	3,000.00					
Middlesex County Grant - Inman Avenue Improvements	41-870	1,500,000.00					
Middlesex County Grant - Ford's Theater	41-871	75,000.00					
Edward Byrne Memorial Justice Assistance Grant	41-872	173,098.00					
U.S. Department of Energy - Stimulus funds	41-873	934,500.00					
State Health Services Grant	41-874	217,602.00					

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2009	
(A) Operations - Excluded from "CAPS" (continued)	FCOA	SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	41-875						
	41-876						
	41-877						
	41-878						
	41-879						
	41-880						
	41-881						
	41-882						
	41-883						
	41-885						
	41-886						
	41-887						
	41-888						
	41-889						
	41-890						
Total Public and Private Programs Offset by Revenue	40-999	3,510,050.00	2,942,042.00	0.00	2,942,042.00	2,942,042.00	0.00
Total Operations - Excluded from "CAPS"	34-305	10,848,490.00	12,006,583.00	0.00	12,006,583.00	11,425,001.00	15,000.00
Detail:							
Salaries & Wages	34-305-1	536,000.00	506,000.00	0.00	506,000.00	506,000.00	0.00
Other Expenses	34-305-2	10,312,490.00	11,500,583.00	0.00	11,500,583.00	10,919,001.00	15,000.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	7,080,000.00	6,845,000.00		6,845,000.00	6,844,999.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	1,000,000.00					XXXXXXXXXX
Interest on Bonds	45-930	3,370,000.00	3,688,200.00		3,688,200.00	3,688,196.00	XXXXXXXXXX
Interest on Notes	45-935	662,500.00	767,200.00		767,200.00	760,808.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	6,219.00	6,219.00		6,219.00	6,218.00	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-941	5,451.00	5,451.00		5,451.00	5,450.00	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-942	5,048.00	5,048.00		5,048.00	5,047.00	XXXXXXXXXX
Underground Storage Tank Loan Repayment for Principal	45-943	29,888.00	29,888.00		29,888.00	29,888.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2007							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	12,159,106.00	11,347,006.00	0.00	11,347,006.00	11,340,606.00	XXXXXXXXXX

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXX			XXXXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	42,000.00	42,000.00	XXXXXXXXXXXX	42,000.00	42,000.00	XXXXXXXXXXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
Deferred Charge Unfunded -				XXXXXXXXXXXX			XXXXXXXXXXXX
Environmental Remediation Ord. 00-17		50,000.00	100,000.00	XXXXXXXXXXXX	100,000.00	100,000.00	XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
Deferred Charge Unfunded -Tax Refunding Ord. 08-87			200,000.00	XXXXXXXXXXXX	200,000.00	200,000.00	XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	92,000.00	342,000.00	XXXXXXXXXXXX	342,000.00	342,000.00	XXXXXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480			XXXXXXXXXXXX			XXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	23,599,596.00	24,345,589.00	0.00	24,345,589.00	23,757,607.00	15,000.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Payment of Bond Principal	48-920						XXXXXXXX.XX
Payment of Bond Anticipation Notes	48-925						XXXXXXXX.XX
Interest on Bonds	48-930						XXXXXXXX.XX
Interest on Notes	48-935						XXXXXXXX.XX
							XXXXXXXX.XX
							XXXXXXXX.XX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	XXXXXXXX.XX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Emergency Authorizations - Schools	29-406			XXXXXXXX.XX			XXXXXXXX.XX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXX.XX
Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	XXXXXXXX.XX
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXX.XX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	23,599,596.00	24,345,589.00	0.00	24,345,589.00	23,757,607.00	15,000.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	112,865,582.00	110,186,488.00	0.00	110,186,488.00	106,427,496.00	1,241,329.00
(M) Reserve for Uncollected Taxes	50-899	1,325,000.00	453,000.00	XXXXXXXX.XX	453,000.00	453,000.00	XXXXXXXX.XX
9. Total General Appropriations	34-499	114,190,582.00	110,639,488.00	0.00	110,639,488.00	106,880,496.00	1,241,329.00

CURRENT FUND APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	89,265,986.00	85,840,899.00	0.00	85,840,899.00	82,669,889.00	1,226,329.00
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	34-300	6,673,776.00	8,436,541.00	0.00	8,436,541.00	7,854,959.00	15,000.00
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	664,664.00	628,000.00	0.00	628,000.00	628,000.00	0.00
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	3,510,050.00	2,942,042.00	0.00	2,942,042.00	2,942,042.00	0.00
Total Operations - Excluded from "CAPS"	34-305	10,848,490.00	12,006,583.00	0.00	12,006,583.00	11,425,001.00	15,000.00
(C) Capital Improvements	44-999	500,000.00	650,000.00	0.00	650,000.00	650,000.00	0.00
(D) Municipal Debt Service	45-999	12,159,106.00	11,347,006.00	0.00	11,347,006.00	11,340,606.00	xxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	92,000.00	342,000.00	xxxxxxx.xx	342,000.00	342,000.00	xxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	1,325,000.00	453,000.00	xxxxxxx.xx	453,000.00	453,000.00	xxxxxxx.xx
Total General Appropriations	34-499	114,190,582.00	110,639,488.00	0.00	110,639,488.00	106,880,496.00	1,241,329.00

DEDICATED PARKING UTILITY BUDGET

10. DEDICATED REVENUES FROM PARKING UTILITY	FCOA	Anticipated		Realized in Cash
		SFY 2010	SFY 2009	in SFY 2009
Operating Surplus Anticipated	08-501		13,513.00	13,513.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	13,513.00	13,513.00
Parking Fees and Permits	08-503	374,200.00	380,527.00	376,057.00
	08-504			
	08-505			
Iselin SID Contribution		18,000.00	18,000.00	18,000.00
Main Street SID Contribution		80,000.00		
Interest on Investments		2,000.00	MEMO	(2,753.00)
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Deficit (General Budget)	08-549			
Total PARKING Utility Revenues	08-599	474,200.00	412,040.00	407,570.00

* Note: Use Pages 31, 32 and 33 for Parking Utility only.

All other utilities use sheets 34, 35 and 36.

DEDICATED PARKING UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR PARKING UTILITY	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501	35,000.00	50,000.00		50,050.00	50,022.00	28.00
Other Expenses	55-502	286,200.00	212,565.00		212,290.00	194,504.00	17,786.00
Capital Improvements:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511	20,000.00	16,000.00	xxxxxxxxxx.xx	16,000.00	16,000.00	0.00
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520						xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx.xx
Interest on Bonds	55-522						xxxxxxxxxx.xx
Interest on Notes	55-523	20,000.00	14,875.00		14,875.00	14,875.00	xxxxxxxxxx.xx
							xxxxxxxxxx.xx
							xxxxxxxxxx.xx

DEDICATED PARKING UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR PARKING UTILITY	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
DEFERRED CHARGES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	55-530		76,900.00	XXXXXXXXXX.XX	76,900.00	76,900.00	XXXXXXXXXX.XX
Expenditure Without an Appropriation			38,100.00	XXXXXXXXXX.XX	38,100.00	38,100.00	XXXXXXXXXX.XX
Deferred Charges Unfunded - Ord. 09-52		80,000.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
Deferred Charges Unfunded - Ord. 08-42		30,000.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	3,000.00	3,600.00		3,825.00	3,820.00	5.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surplus (General Budget)	55-545			XXXXXXXXXX.XX			XXXXXXXXXX.XX
TOTAL PARKING UTILITY APPROPRIATIONS	55-599	474,200.00	412,040.00	0.00	412,040.00	394,221.00	17,819.00

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash
		SFY 2010	SFY 2009	in SFY 2009
Operating Surplus Anticipated	08-501	3,545,000.00	3,802,916.00	3,802,916.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	3,545,000.00	3,802,916.00	3,802,916.00
User Fees and Other Charges		20,021,749.00	18,240,972.00	20,172,165.00
Interlocal Agreement with the Board of Education		110,000.00	110,000.00	111,335.00
Interest on Investments		30,000.00	MEMO	(36,726.00)
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Sewer Capital Fund Balance			119.00	119.00
Carteret Sewer Agreement		971,894.00	1,250,000.00	0.00
Additional User Fees and Other Charges				
Reserve for Payment of Debt - Sewer Operating			54,016.00	54,016.00
Reserve for Payment of Debt - Sewer Capital		143,505.00		
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	24,822,148.00	23,458,023.00	24,140,551.00

Use a separate set of sheets for each separate Utility.

DEDICATED SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Salaries & Wages	55-501	3,363,746.00	3,447,268.00		3,447,268.00	3,188,852.00	108,416.00
Other Expenses	55-502	13,110,146.00	12,238,915.00		12,238,915.00	11,567,075.00	140,914.00
Capital Improvements:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxx.xx			
Capital Outlay	55-512		625,000.00		625,000.00		0.00
Debt Service:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	55-520	2,090,000.00	1,985,000.00		1,985,000.00	1,985,000.00	xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521	413,361.00	400,000.00		400,000.00	400,000.00	xxxxxxxx.xx
Interest on Bonds	55-522	1,387,500.00	1,503,000.00		1,503,000.00	1,502,728.00	xxxxxxxx.xx
Interest on Notes	55-523	362,500.00	743,000.00		743,000.00	461,621.00	xxxxxxxx.xx
State of New Jersey Wastewater Loan payments	55-524	69,895.00	72,840.00		72,840.00	72,540.00	xxxxxxxx.xx
							xxxxxxxx.xx

DEDICATED SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540	210,000.00	183,000.00		183,000.00	183,000.00	0.00
Social Security System (O.A.S.I.)	55-541	260,000.00	250,000.00		250,000.00	231,696.00	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	10,000.00	10,000.00		10,000.00	10,000.00	0.00
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxx.xx			xxxxxxxx.xx
Surplus (General Budget)	55-545	3,545,000.00	2,000,000.00	xxxxxxxx.xx	2,000,000.00	2,000,000.00	xxxxxxxx.xx
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	24,822,148.00	23,458,023.00	0.00	23,458,023.00	21,602,512.00	249,330.00

DEDICATED MARINA/BOAT LAUNCH UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR MARINA/BOAT LAUNCH UTILITY	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501	15,500.00	15,500.00		15,500.00	12,896.00	0.00
Other Expenses	55-502	46,750.00	43,400.00		43,400.00	42,312.00	742.00
Capital Improvements:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520						xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx.xx
Interest on Bonds	55-522						xxxxxxxxxx.xx
Interest on Notes	55-523						xxxxxxxxxx.xx
							xxxxxxxxxx.xx
							xxxxxxxxxx.xx

DEDICATED MARINA/BOAT LAUNCH UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR MARINA/BOAT LAUNCH UTILITY	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	1,186.00	1,180.00		1,180.00	987.00	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxxxx.xx			xxxxxxxxxx.xx
TOTAL MARINA/BOAT LAUNCH UTILITY APPROPRIATIONS	55-599	63,436.00	60,080.00	0.00	60,080.00	56,195.00	742.00

DEDICATED RECREATION UTILITY BUDGET

10. DEDICATED REVENUES FROM RECREATION UTILITY	FCOA	Anticipated		Realized in Cash in SFY 2009
		SFY 2010	SFY 2009	
Operating Surplus Anticipated	08-501	302,802.00	778,319.00	778,319.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	302,802.00	778,319.00	778,319.00
User Fees and Other Charges		4,950,885.00	5,059,941.00	4,950,885.00
Interest on Investments		7,000.00	MEMO	(7,797.00)
Pro Shop Lease		1,000.00	MEMO	(1,000.00)
State Landfill Remediation Funds		25,000.00	MEMO	(25,712.00)
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution - Forest City		150,000.00	150,000.00	150,000.00
Reserve-Debt Service - Operating Fund		111,181.00	41,464.00	41,464.00
Reserve-Debt Service - Capital Fund		115,000.00		
Deficit (General Budget)	08-549			
Total Recreation Utility Revenues	08-599	5,662,868.00	6,029,724.00	5,920,668.00

Use a separate set of sheets for each separate Utility.

DEDICATED RECREATION UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR RECREATION UTILITY	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Salaries & Wages	55-501	81,695.00					
Other Expenses	55-502	5,178,873.00	5,369,724.00		5,369,724.00	5,117,532.00	100,590.00
Capital Improvements:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	55-520						xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521	50,000.00	300,000.00		300,000.00	300,000.00	xxxxxxxx.xx
Interest on Bonds	55-522						xxxxxxxx.xx
Interest on Notes	55-523	346,000.00	360,000.00		360,000.00	354,522.00	xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx

DEDICATED RECREATION UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR RECREATION UTILITY	FCOA	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
DEFERRED CHARGES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	55-530			XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	6,300.00					
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surplus (General Budget)	55-545			XXXXXXXXXX.XX			XXXXXXXXXX.XX
TOTAL RECREATION UTILITY APPROPRIATIONS	55-599	5,662,868.00	6,029,724.00	0.00	6,029,724.00	5,772,054.00	100,590.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2009
		SFY 2010	SFY 2009	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2009 Paid or Charged
		SFY 2010	SFY 2009	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

DEDICATED PARKING UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2009
		SFY 2010	SFY 2009	
Assessment Cash	52-101			
Deficit Parking Utility Budget	52-885			
Total Parking Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2009 Paid or Charged
		SFY 2010	SFY 2009	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Parking Utility Assessment Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET SEWER UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2009
		SFY 2010	SFY 2009	
Assessment Cash	53-101			
Deficit (Sewer Utility Budget)	53-885			
Total Sewer Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2009 Paid or Charged
		SFY 2010	SFY 2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Sewer Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the Fiscal year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing & Comm. Develop. Act of 1974; Action for Youth; Beach Clean up/Great Kills Landfill; Self Insurance Programs; Disposal of Forfeited Property; Developer's Escrow Fund; UCC Code Enforcement Fee 3rd Party; Emergency Relief Funds; County Office on Aging Services; Special Improvement Districts; Woodbridge 2000 Videotape; Welcome to Woodbridge Signs; Woodbridge Footrace; Woodbridge Police Bike Patrol; Woodbridge Discount Book; 911 Communications Center; Woodbridge Youth Recreation Council; Woodbridge Welcome Packets; Woodbridge Progressive Playground; Woodbridge Buddy Ball Program; Holiday Stroll Through the Park; Woodbridge Musicworks 1999; Developers Fees-Housing Trust Funds; Meals on Wheels Program Fees; Disabled Veterans Home Amphitheater; Amphitheater at Menlo Park Veteran's Home Recreation Trust Fund; Display Booth - Technological Accomplishments; Mayor's Race for Boy/Girl Scouts; Defibrillators for Senior Citizens; Woodbridge Community Center Mural; Reverse 911 System Community Center Exterior Sculptures; Restoration of Veterans Monuments; Community Skateboard; We Feed Program; Outside Employment of Off-Duty Municipal Police Officers; Parking Offenses Adjudication Act; Woodbridge Animal Shelter Group; Greenable Woodbridge are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - JUNE 30, 2009

ASSETS		
Cash and Investments	1110100	5,952,593.00
Due from State of N.J. (c. 20, P.L. 1981)	1111000	639,392.00
Federal and State Grants Receivable	1110200	0.00
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	0.00
Tax Title Liens Receivable	1110400	836,660.00
Property Acquired by Tax Title Lien Liquidation	1110500	131,300.00
Other Receivables	1110600	1,135,519.00
Deferred Charges Required to be in SFY 2010 Budget	1110700	42,000.00
Deferred Charges Required to be in Budgets Subsequent to SFY 2010	1110800	84,000.00
Total Assets	1110900	8,821,464.00
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	3,786,529.00
Reserves for Receivables	2110200	2,103,479.00
Surplus	2110300	2,931,456.00
Total Liabilities, Reserves and Surplus		8,821,464.00

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	0.00

		SFY 2009	SFY 2008
Surplus Balance, July 1st	2310100	3,849,273.00	7,087,114.00
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: SFY '09 99.45 %, SFY '08 99.97 %)	2310200	260,766,908.00	247,686,475.00
Delinquent Taxes	2310300	18,660.00	76,770.00
Other Revenues and Additions to Income	2310400	49,820,202.00	47,280,916.00
Total Funds	2310500	314,455,043.00	302,131,275.00
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	107,668,825.00	99,493,371.00
School Taxes (Including Local and Regional)	2310700	147,031,705.00	144,293,040.00
County Taxes (Including Added Tax Amounts)	2310800	39,913,909.00	36,737,013.00
Special District Taxes	2310900	15,761,082.00	14,875,499.00
Other Expenditures and Deductions from Income	2311000	1,148,066.00	2,883,079.00
Total Expenditures and Tax Requirements	2311100	311,523,587.00	298,282,002.00
Less: Expenditures to be Raised by Future Taxes	2311200	0.00	
Total Adjusted Expenditures and Tax Requirements	2311300	311,523,587.00	298,282,002.00
Surplus Balance - June 30th	2311400	2,931,456.00	3,849,273.00

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in SFY 2010 Budget

Surplus Balance June 30, 2009	2311500	2,931,456.00
Current Surplus Anticipated in SFY 2010 Budget	2311600	2,166,064.00
Surplus Balance Remaining	2311700	765,392.00

SFY 2010
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ___ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

SFY

Empty box for narrative content.

**CAPITAL BUDGET (Current Year Action)
SFY 2010**

SFY

Local Unit: Township of Woodbridge

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - SFY 2010					6 TO BE FUNDED IN FUTURE YEARS
					5a SFY 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
										...
										...
Acquisition of Property			750,000.00							750,000.00
										...
Various Recreation Improvements			890,000.00							890,000.00
										...
Road Invts., Acq. of Equipt.& Vehicles			6,000,000.00							6,000,000.00
										...
Ferry St. Park & Riverwalk Impvts.			2,100,000.00							2,100,000.00
										...
Waterfront Public Access Impvts.			111,000.00							111,000.00
										...
										...
										...
										...
										...
										...
										...
TOTALS - ALL PROJECTS	33-199		9,851,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,851,000.00

5 YEAR CAPITAL PROGRAM SFY 2010 - SFY 2014
Anticipated Project Schedule and Funding Requirements

SFY

Local Unit Township of Woodbridge

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a SFY 2010	5b SFY 2011	5c SFY 2012	5d SFY 2013	5e SFY 2014	5f SFY 2015
...							
...							
Acquisition of Property	750,000.00		750,000.00					
...							
Various Recreation Improvements	890,000.00		890,000.00					
...							
Road Invts., Acq. of Eqpmt. & Vehicles	6,000,000.00		6,000,000.00					
...							
Ferry St. Park & Riverwalk Impvts.	2,100,000.00		2,100,000.00					
...							
Waterfront Public Access Impvts.	111,000.00		111,000.00					
...							
...							
...							
...							
...							
...							
...							
...							
...							
TOTALS - ALL PROJECTS	33-299		9,851,000.00		9,851,000.00	0.00	0.00	0.00	0.00	0.00

**5 YEAR CAPITAL PROGRAM SFY 2010 - SFY 2014
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

SFY

Local Unit: Township of Woodbridge

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year SFY 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
...								
...								
...	...	750,000.00	...		28,600.00				721,400.00		
...								
Various Recreation Improvements	...	890,000.00	...		42,400.00			847,600.00			
...								
Road Invts., Acq. of Equip.& Vehicle	...	6,000,000.00	...		286,000.00			5,714,000.00			
...								
Ferry St. Park & Riverwalk Impvts.	...	2,100,000.00	...				1,050,000.00	1,050,000.00			
...								
Waterfront Public Access Impvts.	...	111,000.00	...				111,000.00				
...								
...								
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TOTALS - ALL PROJECTS	33-399	9,851,000.00	0.00	0.00	357,000.00	0.00	1,161,000.00	7,611,600.00	721,400.00	0.00	0.00

SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2010

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

SFY

Be it Resolved by the Municipal Council of the Township of Woodbridge, County of Middlesex that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 63,982,753.00 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 0.00 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (insert last name)	Ayes	{	Dalina Carroll Kenny Osborne Bedard Velasco	Ficarra Major	Nays	{	Luban	Abstained	{	0
								Absent	{	0

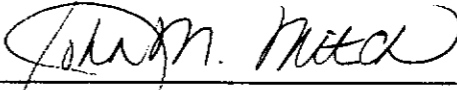
1. General Revenues		SUMMARY OF REVENUES	
Surplus Anticipated	08-100	\$	2,166,064.00
Miscellaneous Revenues Anticipated	13-099	\$	48,025,032.00
Receipts from Delinquent Taxes	15-499	\$	16,733.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	63,982,753.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Revenues	13-299	\$	114,190,582.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXX.XX
Within "CAPS"	XXXXXXXX	XXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 80,206,234.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 9,059,752.00
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 10,848,490.00
(c) Capital Improvements	44-999	\$ 500,000.00
(d) Municipal Debt Service	45-999	\$ 12,159,106.00
(e) Deferred Charges - Municipal	46-999	\$ 92,000.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes	50-899	\$ 1,325,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 114,190,582.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 29th day of December, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the SFY 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 30th day of December, 2009


 _____, Clerk.
 Signature
 Township of Woodbridge, Middlesex County - SFY 2010 Budget

MUNICIPALITY: TOWNSHIP of WOODBRIDGE MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

SFY

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Payment of Bond Principal	54-920-2				XXXXXXXX.XX
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXX.XX
					Interest on Bonds	54-930-2				XXXXXXXX.XX
					Interest on Notes	54-935-2				XXXXXXXX.XX
					Reserve for Future Use	54-950-2				
Total Trust Fund Revenues:	54-299	0.00	0.00	0.00	Total Trust Fund Appropriations:	54-499	0.00	0.00	0.00	0.00

Summary of Program	
Year Referendum Passed / Implemented	MM/DD/YY <i>(Date)</i>
Rate Assessed:	\$ 0.0000
Total Tax Collected to date	\$ 0.00
Total Expended to date:	\$ 0.00
Total Acreage Preserved to date	0.000 <i>(Acres)</i>
Recreation land preserved in 2009:	0.000 <i>(Acres)</i>
Farmland preserved in 2009:	0.000 <i>(Acres)</i>

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

SFY

Contracting Unit: Township of Woodbridge

Year Ending: June 30, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

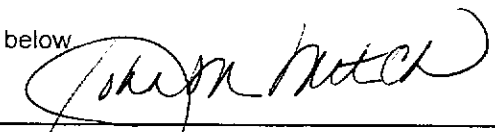
4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below

December 30, 2009
Date



Clerk of the Governing Body